


	BAGUIO WATER DISTRICT PROJECT MONTHLY STATUS REPORT AS OF SEPTEMBER 30, 2023	Document Code	PROJECT MONTHLY STATUS
		Document No.	P&C, PMIS, F38
		Effectivity Date	Mar-20
		Revision No.	0

PROJECT	DESCRIPTION	PROJECT COST	FUNDING SOURCE	PERCENT ACCOMPLISHMENT											
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction of Pumping Station and Installation of 2" Distribution Line at Furuk 2 & 3, Dontagan, Baguio City	Expansion of water system	₱2,271,220.30	BWD Corporate Funds	93.00%	97.16%	100.00%									
Re-piping of 3" & 2" PB pipelines at SLU SVP Bakakeng Sur	NRW Reduction Project	₱953,394.22	BWD Corporate Funds	82.00%	87.22%	87.22%	92.00%	100.00%							
Replacement of 6"Ø x 450 m HDPE from Velasquez residence to bridge going to Mission Rd, Crystal Cave	NRW Reduction Project	₱3,511,783.02	BWD Corporate Funds	92.00%	99.21%	100.00%									
Conversion of dilapidated steel tank to treatment media and chemical storage room & guardhouse at Camp 8 PS	Protection of Facility	₱558,035.81	BWD Corporate Funds	100.00%											
Repair of 75LM perimeter fence of Camp 8 Watershed along Hilside road	Facility Improvement Project	₱345,929.62	BWD Corporate Funds		100.00%										
Hydrotesting of Richgate Square Phase 3 Subdivision Water Distribution System	Water Supply improvement Project	₱199,794.28	BWD Corporate Funds	90.84%	100.00%										
Installation of 2"Ø x 285m HDPE Distribution Line including transfer and standardization of service connections along Cliff Drive, Ongasan, Loakan, Baguio City	Water Supply improvement Project	₱979,608.09	BWD Corporate Funds	35.69%	71.09%	100.00%									
Installation of 2" Ø x 150 LM GI Distribution Line along Apugan, Irian	Expansion line	₱385,758.40	BWD Corporate Funds			94.97%	100.00%								
Additional Works at Malvar-2 Deep Well Facility (Construction of Concrete Shade and Perimeter Fence)	Facility Improvement Project	₱676,867.32	BWD Corporate Funds			72.53%	94.69%	100.00%							
Isolated Room for Genset at Amparo Main Pumping Station	Facility Improvement Project	₱415,263.08	BWD Corporate Funds			74.92%	100.00%								
Remedial Works to Mitigate Water Seepage at STRB 2023	NRW Reduction Project	₱752,618.86	BWD Corporate Funds			33.70%	75.70%	94.03%	100.00%						
Drilling of Gibraltar Parallel Production Well at Gibraltar, Baguio City	Water Supply improvement Project	₱5,981,620.41	BWD Corporate Funds	Suspended	29.28%	18.30% (revised)	25.95%	52.51%	57.46%	89.15%	100.00%				
Drilling of CAAP Production Well At Loakan Airport, Loakan Road, Baguio City	Water Supply improvement Project	₱5,935,417.81	BWD Corporate Funds	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended			
Drilling of Zagzag Production Well At Kennon Road, Camp 7, Baguio City	Water Supply improvement Project	₱5,981,620.41	BWD Corporate Funds	Suspended	24.37%	54.18%	76.47%	69.09%	74.36%	88.77%	88.77%	100.00%			
Stage 1 Remedial Works for 2023	Water Supply improvement Project	₱69,002.48	BWD Corporate Funds			83.53%	100.00%								
Construction of approximately 44.00 square meters Firebreak	Watershed Protection	₱346,828.35	BWD Corporate Funds			40.00%	70.90%	100.00%							
Rehabilitation of Sump Tank of Irian Stage 3 Pumping Station	Facility Improvement Project	₱504,086.94	BWD Corporate Funds			25.60%	93.40%	100.00%							
Construction of Injection Well at Burnham Park, Baguio City	Water Supply improvement Project	₱2,487,922.38	BWD Corporate Funds				Suspended		75.76%	100.00%					
Upsizing of Existing 3" Ø & 2" Ø DI along Idoagan Village - St. Patrick Subdivision Road, Irian (Installation of 4" Ø and 6" Ø ML)	Water Supply improvement Project	Emergency Project, for preparation of WO	BWD Corporate Funds				3.00%	40.54%	69.75%	88.05%	95.59%	100.00%			
Replacement and repair of the damaged Amlang Transmission Line	Water Supply improvement Project	₱1,022,277.04	BWD Corporate Funds					50.30%	100.00%						
Upsizing of the existing 3" and 2" DI along Lower Balachac (Installation of 4" x 488 DI)	Water Supply improvement Project	Emergency Project, for preparation of WO	BWD Corporate Funds					1.50%	48.90%	58.10%	65.86%	88.19%			
Rehabilitation of Sump Tank of Lagman Pumping Station	Facility Improvement Project	₱371,221.52	BWD Corporate Funds						70.00%	100.00%					
Proposed Repiping of hanging 6" HDPE STRB TL to 10" gi Pipe along Poliyet, Sto. Tomas Road	Water Supply improvement Project	₱740,768.53	BWD Corporate Funds						57.00%	100.00%					
Replacement of 4" HDPE Transmission Line from Magsaysay/Bokawan Bridge to Easter Bridge (4" x 350 lm)	Water Supply improvement Project	Emergency Project, for preparation of WO	BWD Corporate Funds						19.00%	54.00%	100.00%				
Maintenance of Tank and Reservoir for 2023(First Semester)	Facility Maintenance	₱342,469.52	BWD Corporate Funds					40.00%	58.33%	100.00%					
STRB Remedial Works for 2023	Water Supply improvement Project	₱449,715.99	BWD Corporate Funds						37.50%	81.25%	100.00%				
Installation of 2" Ø HDPE DI along Dominguez Subdivision	Water Supply improvement Project	Emergency Project, for preparation of WO	BWD Corporate Funds						19.00%	100.00%					
Re-piping of 10"x 105LM STRB TL near police outpost Km.8 Sto. Tomas	NRW Reduction Project	₱838,868.15	BWD Corporate Funds							24.00%	85.00%	100.00%			
Installation of 2" x 193LM SL of Soto Grande Hotel Along Leonard wood road	Expansion of water system	₱635,632.45	BWD Corporate Funds							51.00%	100.00%				
Installation of 2" x 370LM PVC service line of Balai Zelendra along Kitma road Bakakeng Central	Expansion of water system	₱841,674.85	BWD Corporate Funds								44.00%	97.25%			
Installation of 2"x120LM independent line for Petersville subd to be tapped at Amparo PS	Expansion of water system	₱448,319.20	BWD Corporate Funds								32.00%	100.00%			
Installation of 8" x 2,730m HDPE ML from Marcos Highway to Asin Road via Suello Road	Water Supply improvement Project	₱42,255,482.26	BWD Corporate Funds								6.16%	15.63%			
Proposed Drilling at Richwood Subdivision	Water Supply improvement Project	₱5,096,032.48	BWD Corporate Funds								45.79%	45.79% (suspended)			
Proposed Drilling at South Drive II Production Well	Water Supply improvement Project	₱6,382,745.68	BWD Corporate Funds								4.41%	12.44%			
Installation of 2"x 358LM Distribution line along Upper Pias Camp 7	Water Supply improvement Project	₱638,585.22	BWD Corporate Funds									8.58%			
Proposed construction of perimeter canal at Malvar Tank	Facility Maintenance	₱491,319.49	BWD Corporate Funds									2.00%			
Proposed Repiping of 3" Ø x 586m PVC Pipe to 6" Ø PVC Pipe along Marcos Highway (Bengalo Road Entrance to Marcos Highway Tank)	Water Supply improvement Project	₱3,026,453.27	BWD Corporate Funds									38.85%			

Prepared by:
 / 
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 /  / 
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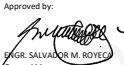
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OIC - AGM for Technical


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