
	BAGUIO WATER DISTRICT											DOCUMENT CODE			P&C FORM41			
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Report on Government Projects / Programs / Activities for CY 2023																		
As of September 30, 2023																		
								Project Date					Project Status					
Implementing Agency/	Project Name	ID / CODE (IF ANY)	Description	Location	Contractor	TIN (Contractor/ Supplier)	COST OF APPROVED BUDGET	Duration	Date Started	No. of Extension	Target Completion Date	Type	Percentage of Completion	Cost Incurred to Date	Date Completed	Mode of Procurement	Fund Source	REMARKS
BWD / Utility Rd., Marcoville, Baguio City	Construction of Pumping Station and Installation of 2" Distribution Line at Purok 2 & 3, Dontogan, Baguio City		Expansion line	Oracion, Dontogan	Implemented by Administration		2,271,220.30	80 WD	Feb 22, 2022	30 WD	May 28, 2022		100.00%	PHP 2,271,220.30	Mar 3, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Replacement of 6"Ø x 450 m HDPE from Velasquez residence to bridge going to Mission Rd, Crystal Cave		NRW Reduction Project	Crystal cave to mission road	Implemented by Administration		3,511,783.02	91 WD	Sep 29, 2022		Feb 28, 2023		100.00%	PHP 3,511,783.02	Feb 13, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Conversion of dilapidated steel tank to treatment media & chemical storage room & guardhouse at Camp 8 PS		Facility Improvement Project	Camp 8 PS	Implemented by Administration		558,035.31	30 WD	Nov 26, 2022		Jan 6, 2023		100.00%	PHP 558,035.31	Jan 24, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Hydrotesting of Richgate Square Phase 3 Subdivision Water Distribution System		Water Supply Improvement Project	Camp 7, Baguio City	Implemented by Administration		199,794.28	29 WD	Dec 21, 2022		Feb 2, 2023		100.00%	PHP 199,794.28	Feb 2, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Installation of 2"Ø x 285m HDPE Distribution Line including transfer and standardization of service connections along Cliff Drive, Ongasan, Loakan, Baguio City		Water Supply improvement Project	Loakan Proper, Baguio City	Implemented by Administration		979,608.09	55 WD	Jan 9, 2023		Mar 17, 2023		100.00%	PHP 979,608.09	Mar 16, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Re-piping of 3" & 2" PB pipelines at SLU SVP Bakakeng sur		NRW Reduction Project	Purok 2 Bakakeng sur	Implemented by Administration		893,394.22	30 WD	Nov. 3, 2022		Dec. 7, 2022		100.00%	PHP 893,394.22	May 5, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Installation of 2" Ø x 150 LM GI Distribution Line along Apugan, irisan		Expansion line	Irisan, Baguio City	Implemented by Administration		385,758.40	30 WD	Mar 1, 2023		April 4, 2023		100.00%	PHP 385,758.40	April 4, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Additional works at Malvar-2 Deep Well Facility (Construction of Concrete Shade and Perimeter Fence)		Facility Improvement Project	Malvar St., Baguio City	Implemented by Administration		876,867.32	50 WD	Feb 8, 2023	20 wd	April 12, 2023		100.00%	PHP 876,867.32	May 5, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	completed
BWD / Utility Rd., Marcoville, Baguio City	Isolated Room for Genset at Amparo Main Pumping Station		Facility Improvement Project	Camp 7, Baguio City	Implemented by Administration		415,263.08	30 WD	Mar 8, 2023		April 15, 2023		100.00%	PHP 415,263.08	April 25, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Remedial Works to Mitigate Water Seepage at STRB 2023		NRW Reduction Project	Tuba, Benguet	Implemented by Administration		752,618.86	50 WD	Mar 20, 2023		May 22, 2023		100.00%	PHP 752,618.86	June 24, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Drilling of Gibraltar Parallel Production Well at Gibraltar, Baguio City		Water Supply improvement Project	Gibraltar, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	5,981,620.41	68 WD	February 15, 2023 (revised)	193 days	August 26 , 2023 (revised)		100.00%	PHP 5,418,269.58 (Revised Cost)	August 26, 2023	Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Drilling of CAAP Production Well At Loakan Airport, Loakan Road, Baguio City		Water Supply improvement Project	Loakan Road, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	5,935,417.81	68 WD	Dec. 14, 2022				Suspended			Public Bidding	Corporate Operating Budget	Suspended
BWD / Utility Rd., Marcoville, Baguio City	Drilling of Zigzag Production Well At Kennon Road, Camp 7, Baguio City		Water Supply improvement Project	Kennon Road Camp 7, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	5,981,620.41	68 WD	February 22, 2023 (revised)	210 days	September 19, 2023 (revised)		100.00%	PHP 7,177,508.24 (Revised Cost)	September 19, 2023	Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Stage 1 Remedial Works for 2023		Water Supply improvement Project	Stage 1, Camp 6 Tuba, Benguet	Pakyaw Contractor (Laura Teban)		89,002.48	17 WD	March 27, 2023		April 19, 2023		100.00%	PHP 89,002.48	April 2, 2023	Materials procured thru Public Bidding: Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Construction of approximately 44,00 square meters Firebreak		Watershed Protection	Busol, Buyog, Camp 8 Watersheds	Implemented by Administration		346,828.35	55 WD	March 2, 2023		May 23, 2023		100.00%	PHP 346,828.35	May 23, 2023	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Rehabilitation of Sump Tank of Irisan Stage 3 Pumpng Station		NRW Reduction Project	Irisan, Baguio City	Implemented by Administration		504,086.94	39 WD	April 11, 2023	6 wd	May 26, 2023		100.00%	504,086.94	June 2, 2023	Materials procured thru Public Bidding: Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Upsizing of existings 3" and 2" DL along St. Patrick - Idogan with 6" and 4" pipes respectively.		Water Supply improvement Project	St. Patrick - Idogan Road	Implemented by Administration		emergency project, for preparation of work order		April 26, 2023				100.00%	824,632.74	Sept 16, 2023	Materials procured thru Public Bidding: Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Replacement and repair of damaged Amliang transmission line		Water Supply improvement Project	Amliang Sto Tomas, Tuba	Implemented by Administration		1,022,277.04	35 wd	May 8, 2023		Jun 16, 2023		100.00%	1,022,277.04	June 16, 2023	Materials procured thru Public Bidding: Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Upsizing of the existing 3" and 2" DL along Lower Balacbac		Water Supply improvement Project	Balacbac - Bakakeng - Camp 7 Bypass Road	Implemented by Administration		emergency project, for preparation of work order		May 25, 2023				88.19%	159,871.69		Materials procured thru Public Bidding: Implementation By Pakyaw Contract	Corporate Operating Budget	Ongoing

BWD / Utility Rd., Marcoville, Baguio City	Rehabilitation of the Lagman Pump Station sump tank		Facility Improvement Project	Bakakeng Road, Baguio City	Implemented by Administration		371,221.52	30 wd	Jun 5, 2023		July 10, 2023		100.00%	371,221.52	July 10, 2023	Materials procured thru Public Bidding; Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Repiping of hanging 6" HDPE STRB TL to 10" gi Pipe along Poliyet, Sto. Tomas Road		Water Supply improvement Project	Lower Poliyet, Sto Tomas Road, Brgy. Sto Tomas, Tuba Benguet	Implemented by Administration		740,768.53	25 wd	June 20, 2023		July 18, 2023		100.00%	740,768.53	July 15, 2023	Materials procured thru Public Bidding; Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Replacement of 4" HDPE Transmission Line from Magsaysay/Bokawkan Birdge to Easter Bridge (4" x 350 lm)		NRW Reduction Project	Magsaysay/Bokawkan Birdge to Easter Bridge	Implemented by Administration				June 27, 2023				100.00%		Aug 30, 2023	Materials procured thru Public Bidding; Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Installation of 2" Ø HDPE DL at Dominguez Subdivision, San Luis		Water Supply improvement Project	Dominguez Subdivision, Brgy. San Luis, Baguio City	Implemented by Administration				June 30, 2023				100.00%	14,367.55	July 11, 2023	Materials procured thru Public Bidding; Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Construction of Injection Well at Burnham Park, Baguio City		Water Supply improvement Project	Burnham Park, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	2,487,922.38	43 WD	June 8, 2023 (revised)		June 20, 2023		100.00%	2,487,922.38	July 2, 2023	Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Maintenance of Tank and Rerservoir for 2023(First Semester)		Tank Maintenance	Various locations	Implemented by Administration		342,469.52	39 WD	June 6, 2023	18 WD	August 11, 2023 (revised)		100.00%	342,469.52	August 11, 2023	Materials procured thru Public Bidding; Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	STRB Remedial Works for 2023		Water Supply improvement Project	Sto. Tomas, Tuba Benguet	Implemented by Administration		499,715.99	58 WD	May 8, 2023		July 13, 2023		100.00%	499,715.99	Aug 11, 2023	Materials procured thru Public Bidding; Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Construction of Genset Housing at Irisan Pumping Stations (Stage1,2,and 3)		NRW Reduction Project	Irisan, Baguio City			1,274,830.13	75 WD						0.00		Materials procured thru Public Bidding; Implementation By Pakyaw Contract	Corporate Operating Budget	For implementation
BWD / Utility Rd., Marcoville, Baguio City	Proposed Installation of 8"Ø x 80m Steel Drain Pipe Extension of Basin 1 of Busol Rain Harvesting Facility		Facility Improvement Project	Amblong, Baguio City			480,415.25	20 WD						0.00		Materials procured thru Public Bidding; Implementation By Pakyaw Contract	Corporate Operating Budget	For implementation
BWD / Utility Rd., Marcoville, Baguio City	Installation of 2" x 193 LM PVC Service Line of Soto Grande Hotel		Customer's Serviceline	Leonardwood Road	Implemented by Administration		511,977.08	31 WD	July 15, 2023		Aug 15, 2023		100.00%	511,977.08	Aug 19, 2023	Materials procured thru Public Bidding; Implementation By Pakyaw Contract	Soto Grande Hotel	Completed
BWD / Utility Rd., Marcoville, Baguio City	Repiping of 10" x 125 LM STRB Transmission Line along Sto Tomas Rd, Benguet (Near km 8 Reservoir)		NRW Reduction Project	Sto Tomas Rd, Tuba, Benguet	Implemented by Administration		838,868.15	32 WD	July 17, 2023		Aug 22, 2023		100.00%	838,868.15	Sept 28, 2023	Materials procured thru Public Bidding; Implementation By Pakyaw Contract	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 8" x 2730 HDPE ML from Marcos Highway to Asin Road via Suello Road.		Water Supply improvement Project	Suello Road, Baguio City	Pipelaying by FanM Enterprises Restoration by Lab Engineering	FanM Enterprises - 010-090-845-000 Lab Engineering 926-068-630-000	42,255,482.26	200 WD	Aug 7, 2023		Apr 11, 2024		15.63%	6,604,531.88		Public Bidding	Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Installation of 2" x 370LM SL of Selendra Baguio Condominium along Kitma Road, Bakakeng Central		Customer's Serviceline	Kitma Road, Bakakeng Central	Implemented by Administration		765,759.83	42 WD	Aug 17, 2023		Oct 4, 2023		97.25%	744,701.43		Materials procured thru Public Bidding; Implementation By Administration	Selendra Baguio Condominium	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Installation of 2" x 120 LM Independent Line for Petersville Subdivision		Water Supply improvement Project	Amparo Heights, Camp 7	Implemented by Administration		448,319.20	19 WD	Aug 31, 2023		Sept 21, 2023		100.00%	448,319.20	Sept 21, 2023	Materials procured thru Public Bidding; Implementation By Administration	Corporate Operating Budget	completed
BWD / Utility Rd., Marcoville, Baguio City	Repiping of 3" x 586 m PVC Pipe to 6" PVC pipe along Marcos Highway (Bengao Rd to Marcos Highway Tank)		Water Supply improvement Project	Marcos Highway	Pipelaying by Administration Civil works by LAB Engineering		3,026,453.27	34 WD	Sept 4, 2023		Oct 7, 2023		38.85%	1,175,777.10		Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	ongoing
BWD / Utility Rd., Marcoville, Baguio City	Installation of 2" x 358 LM Distribution Line along Upper Pias, Camp 7		Expansion line	Camp 7, Baguio City	Implemented by Administration		638,585.22	40 WD	Sept 26, 2023		Dec 13, 2023		8.58%	54,790.61		Materials procured thru Public Bidding; Implementation By Administration	Corporate Operating Budget	ongoing
BWD / Utility Rd., Marcoville, Baguio City	Construction of perimeter canal at Malvar Tank		Protection of Facilities	Malvar St., Baguio City	Implemented by Administration		491,319.49	22 wd	Sept 29, 2023		Nov 8, 2023		2.02%	9,924.65		Materials procured thru Public Bidding; Implementation By Administration	Corporate Operating Budget	ongoing
BWD / Utility Rd., Marcoville, Baguio City	Installation of 3" x 850 HDPE PL along Mangitit Rd, Camp 7 to supply Richgate Square Phase 3 Subd.		Expansion line	Camp 7, Baguio City	Pipelaying by Administration Civil works by Norbano Builders	289-785-169-000	1,591,385.09	55 wd	Sept 26, 2023		Dec 2, 2023		4.21%	66,997.31		Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	ongoing
BWD / Utility Rd., Marcoville, Baguio City	Proposed Site Development and Drilling of Production Well at Richwood Subdivision, Baguio City		Water Supply improvement Project	Richwood Square Subdivios Easter Road, Guisad, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	5,096,032.48	72 WD	July 15, 2023				45.79% (Suspended)	2,333,473.27		Public Bidding	Corporate Operating Budget	Suspended
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of South Drive II Production well		Water Supply improvement Project	South Drive, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	6,382,745.68	68 WD	August 26, 2023		November 6, 2023		35.28%	2,251,832.68		Public Bidding	Corporate Operating Budget	Ongoing


ENGR. EDMUNDO D. LLANES / ENGR. FERNANDO A. PERIA

Division Managers

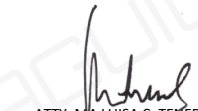
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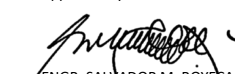

LUZVIMIN G. RAMOS
Internal Auditor

Recommending Approval:


ENGR. REYNALDO C. JAYCO
OIC- AGM for Technical

Approved by:


ATTY. MA LUISA C. TENEDERO
AGM - Finance / Admin / Commercial / ICT


ENGR. SALVADOR M. ROYELA
General Manager