




	BAGUIO WATER DISTRICT										Document Code		PROJECT MONTHLY STATUS			
	PROJECTS MONTHLY STATUS REPORT AS OF DECEMBER 31, 2023										Document No.		P&C PMS F38			
											Effectivity Date		Mar-20			
											Revision No.		0			
PROJECT	DESCRIPTION	PROJECT COST	FUNDING SOURCE	PERCENT ACCOMPLISHMENT												
				Jan	Feb	Mar	April	May		June	July	Aug	Sept	Oct	Nov	Dec
Construction of Pumping Station and Installation of 2" Distribution Line at Purok 2 & 3, Dantogan, Baguio City	Expansion of water system	₱2,271,220.30	BWD Corporate Funds	93.00%	97.16%	100.00%										
Re-piping of 3" & 2" PB pipelines at SLU SVP Bakaling Sur	NRW Reduction Project / WSP project	₱893,394.22	BWD Corporate Funds	82.00%	87.22%	87.22%	92.00%	100.00%								
Replacement of 6"Ø x 450 m HDPE from Velasquez residence to bridge going to Mission Rd, Crystal Cave	NRW Reduction Project / WSP project	₱3,511,783.02	BWD Corporate Funds	92.00%	99.21%	100.00%										
Conversion of dilapidated steel tank to treatment media and chemical storage room & guardhouse at Camp 8 PS	Protection of Facility	₱558,035.81	BWD Corporate Funds	100.00%												
Repair of 75LM perimeter fence of Camp 8 Watershed along Hilsile road	Facility Improvement Project	₱345,929.62	BWD Corporate Funds		100.00%											
Hydrotesting of Richtigate Square Phase 3 Subdivision Water Distribution System	Water Supply improvement Project	₱199,794.28	BWD Corporate Funds	90.84%	100.00%											
Installation of 2"Ø x 285m HDPE Distribution Line including transfer and standardization of service connections along Cliff Drive, Ongason, Loakan, Baguio City	Water Supply improvement Project	₱979,608.09	BWD Corporate Funds	35.69%	71.09%	100.00%										
Installation of 2" Ø x 150 LM GI Distribution Line along Apugan, Irian	Expansion line	₱385,758.40	BWD Corporate Funds			94.97%	100.00%									
Additional Works at Malvar-2 Deep Well Facility (Construction of Concrete Shade and Perimeter Fence)	Facility Improvement Project	₱676,867.32	BWD Corporate Funds			72.53%	94.69%	100.00%								
Isolated Room for Genset at Amparo Main Pumping Station	Facility Improvement Project	₱415,263.08	BWD Corporate Funds			74.92%	100.00%									
Remedial Works to Mitigate Water Seepage at STRB 2023	NRW Reduction Project	₱752,618.86	BWD Corporate Funds			33.70%	75.70%	94.03%	100.00%							
Drilling of Gibraltar Parallel Production Well at Gibraltar, Baguio City	Water Supply improvement Project	₱5,981,620.41	BWD Corporate Funds	Suspended	29.28%	18.30% (revised)	25.95%	52.51%	57.46%	89.15%	100.00%					
Drilling of CAAP Production Well At Loakan Airport, Loakan Road, Baguio City	Water Supply improvement Project	₱5,935,417.81	BWD Corporate Funds	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended
Drilling of Zigzag Production Well At Kennon Road, Camp 7, Baguio City	Water Supply improvement Project	₱5,981,620.41	BWD Corporate Funds	Suspended	24.37%	54.18%	76.47%	69.09%	74.36%	88.77%	88.77%	100.00%				
Stage 1 Remedial Works for 2023	Water Supply improvement Project	₱89,002.48	BWD Corporate Funds			83.53%	100.00%									
Construction of approximately 44,00 square meters Firebreak	Watershed Protection	₱346,828.35	BWD Corporate Funds			40.00%	70.90%	100.00%								
Rehabilitation of Sump Tank of Irian Stage 3 Pumping Station	Facility Improvement Project	₱504,086.94	BWD Corporate Funds				25.60%	93.40%	100.00%							
Construction of injection Well at Burnham Park, Baguio City	Water Supply improvement Project	₱2,487,922.38	BWD Corporate Funds				Suspended			75.76%	100.00%					
Upgrading of Existing 3" Ø & 2" Ø DL along Ilogan Village - St. Patrick Subdivision Road, Irian (Installation of 4" Ø and 6" Ø ML)	Water Supply improvement Project	Emergency Project, for preparation of WO	BWD Corporate Funds				3.00%	40.56%	69.75%	88.05%	95.59%	100.00%				
Replacement and repair of the damaged Amilang Transmission Line	Water Supply improvement Project	₱1,022,277.04	BWD Corporate Funds					50.30%	100.00%							
Upgrading of the existing 1" and 2" DL along Lower Balacbac (Installation of 4" x 488 DL)	Water Supply improvement Project	Emergency Project, for preparation of WO	BWD Corporate Funds					1.50%	48.90%	58.10%	85.86%	88.19%	100.00%			
Rehabilitation of Sump Tank of Lagman Pumping Station	Facility Improvement Project	₱371,221.52	BWD Corporate Funds						70.00%	100.00%						
Proposed Repping of hanging 6" HDPE STRB TL to 10" gi Pipe along Poliyet, Sto. Tomas Road	Water Supply improvement Project	₱740,768.53	BWD Corporate Funds						57.00%	100.00%						
Replacement of 4" HDPE Transmission Line from Magsaysay/Bokawan Bridge to Easter Bridge (4" x 350 lm)	NRW Reduction Project / WSP project	Emergency Project, for preparation of WO	BWD Corporate Funds						19.00%	54.00%	100.00%					
Maintenance of Tank and Reservoir for 2023(First Semester)	Facility Maintenance	₱342,469.52	BWD Corporate Funds					40.00%	58.33%	100.00%						
STRB Remedial Works for 2023	Water Supply improvement Project	₱449,715.99	BWD Corporate Funds						37.50%	81.25%	100.00%					
Installation of 2" Ø HDPE DL along Dominguez Subdivision	Water Supply improvement Project	Emergency Project, for preparation of WO	BWD Corporate Funds						19.00%	100.00%						
Re-piping of 10"x 105LM STRB TL near police outpost Km.8 Sto. Tomas	NRW Reduction Project	₱838,868.15	BWD Corporate Funds							24.00%	85.00%	100.00%				
Installation of 2" x 193LM SL of Soto Grande Hotel Along Leonard wood road	Expansion of water system	₱635,632.45	Soto Grande Hotel							51.00%	100.00%					
Installation of 2" x 370LM PVC service line of Balai Zelendra along Kitma road Bakaling Central	Expansion of water system	₱841,674.85	Balai Zelendra								44.00%	97.25%	100.00%			
Installation of 2"120LM Independent line for Petersville subd to be tapped at Amparo PS	Expansion of water system	₱448,319.20	BWD Corporate Funds								32.00%	100.00%				
Installation of 8" x 2,730m HDPE ML from Marcos Highway to Asin Road via Suelilo Road	Water Supply improvement Project	₱42,255,482.26	BWD Corporate Funds							6.16%	15.63%	25.40%	44.74%	63.05%		
Proposed Drilling at Richwood Subdivision	Water Supply improvement Project	₱5,096,032.48	BWD Corporate Funds								45.79% (suspended)	61.37%	83.89%	78.95% (with Variation Order)		
Proposed Drilling at South Drive II Production Well	Water Supply improvement Project	₱6,382,745.68	BWD Corporate Funds								4.41%	12.44%	61.36%	72.31%	71.17% (with variation order)	
Installation of 2" x 358LM Distribution line along Upper Plas Camp 7	Water Supply improvement Project	₱638,585.22	BWD Corporate Funds									8.58%	67.51%	100.00%		
Proposed construction of perimeter canal at Malvar Tank	Facility Maintenance	₱491,319.49	BWD Corporate Funds									2.00%	78.71%	100.00%		
Proposed Repping of 3" Ø x 586m PVC Pipe to 6" Ø PVC Pipe along Marcos Highway (Bengas Road Entrance to Marcos Highway Tank)	Water Supply improvement Project / Pressure Management Project	₱3,026,453.27	BWD Corporate Funds									38.85%	89.42%	100.00%		
Installation of 2" x 165 LM Service Line of SM Baguio	Water Supply improvement Project		SM Baguio										65.27%	100.00%		
Proposed Renovation of the Commercial Division Filing Room at the MCO Staffhouse Basement	for storage of records	₱262,828.49	BWD Corporate Funds										10.90%	98.10%	100.00%	
Proposed installation of 4" x 457 LM PVC Main Line along Crystal Cave	Water Supply improvement Project	₱2,197,107.46	BWD Corporate Funds										7.10%	92.47%	100.00%	
Proposed repping / Upising of the Existing 2"Ø G.I. distribution Line Along Amistad St. Camp 7 (Installation of 3"Ø x 284LM PVC Pipe Line)	Water Supply improvement Project	₱1,160,445.33	BWD Corporate Funds											53.14%	83.93%	
Proposed Construction of Steel Sump Tank at Zigzag DW Facility	Water Supply improvement Project	₱497,775.21	BWD Corporate Funds											36.30%	95.70%	
Proposed installation of 4" gi pipe x 1170 LM TL and 4" x 1370 LM DL along Kennon Road, Camp 7, Baguio City	Water Supply improvement Project	₱9,865,029.47	BWD Corporate Funds											11.10%	13.90%	
Installation of 2" x 250 LM PVC Distribution line along Sumulong Extension Rd, and 2" x 28 LM gi Pipeline along Purok 4 Holyghost Proper with Transfer and standardization of Service Connections	Standardization of water system / WSP Project	₱1,031,034.11	BWD Corporate Funds											3.61%	24.04%	
Proposed Drilling of Ramsey 2 Parallel Production Well	Water Supply improvement Project	₱5,925,037.68	BWD Corporate Funds											49.64%	65.89%	
Proposed Drilling of Production Well at Montinola, Baguio City	Water Supply improvement Project	₱6,380,024.01	BWD Corporate Funds											29.40%	58.76%	
Repping and extension of 4" DL along Yungco Rd to Holyghost Extension	Water Supply improvement Project	₱1,320,531.88	BWD Corporate Funds												41.30%	
Waterproofing of KMB Reservoir (Installation of 2.0 mm HDPE SHEET)	Water Supply improvement Project	₱14,220,000.00	BWD Corporate Funds												100.00%	
Installation of 8" x 2500 LM HDPE Mainline along San Carlos Heights, Irian to Middle Quezon Hill	Water Supply improvement Project	₱40,902,302.76	BWD Corporate Funds												3.08%	
Re-piping of the 10" steel pipe along Bakaling Road to Marcos Highway (Installation of 6" x 634 LM PVC pipe)	Water Supply improvement Project	₱3,020,441.47	BWD Corporate Funds												21.98%	

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