

BAGUIO WATER DISTRICT

PROJECTS MONTHLY STATUS REPORT AS OF June 30, 2024

Document Code	PROJECT MONTHLY STATUS
Document No.	P&C_PMS_F38
Effectivity Date	Mar-20
Revision No.	0

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Image of the second of the	name mp CNUM Max Max Max Max Max Max Max Max Max Max <th>FROJECI</th> <th>DESCRIPTION</th> <th>PROJECT COST</th> <th>FOINDING SOURCE</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>Мау</th> <th>June</th> <th>July</th> <th>Aug</th> <th>Sept</th> <th>Oct</th> <th>Nov</th> <th>De</th>	FROJECI	DESCRIPTION	PROJECT COST	FOINDING SOURCE	Jan	Feb	Mar	April	Мау	June	July	Aug	Sept	Oct	Nov	De
bar	name mp CNUM Max Max Max Max Max Max Max Max Max Max <td></td> <td>Water Supply improvement</td> <td></td> <td>······</td> <td>ł</td> <td></td> <td></td>		Water Supply improvement											······	ł		
Name	number of the state of th			₱5,935,417.81	BWD Corporate Funds	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended			l			
chardrand Note Note <td>Internation No. <</td> <td></td> <td></td> <td>Ī</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>i</td> <td>1</td> <td></td> <td></td>	Internation No. <			Ī						1		1		i	1		
Name Name <th< td=""><td></td><td></td><td></td><td>₱42,255,482.26</td><td>BWD Corporate Funds</td><td>83.37%</td><td>89.39%</td><td>94.95%</td><td>97.03%</td><td>98.45%</td><td>98.71%</td><td></td><td></td><td>ł</td><td></td><td></td><td></td></th<>				₱42,255,482.26	BWD Corporate Funds	83.37%	89.39%	94.95%	97.03%	98.45%	98.71%			ł			
		III Koad via Suello Koad	rioject											i			
		oposed Drilling at Richwood Subdivision		₱5,096,032.48	BWD Corporate Funds	81.62%	Suspended	Suspended	Suspended	Suspended	Suspended			ł			
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Bits of the service of the s	number of partial Corp Factor and F	oposed Drilling at South Drive II Production Well		₱6,382,745.68	BWD Corporate Funds	83.53%	89.41%	100.00%						i			
Balt Protoci	March 2000 Partial Partial </td <td>oposed repiping / Upsizing of the Existing 2"Ø G.I.</td> <td></td> <td>[</td> <td></td> <td></td>	oposed repiping / Upsizing of the Existing 2"Ø G.I.													[
			X Water Supply improvement	₱1,160,445.33	BWD Corporate Funds	98.98%	100.00%							i			
Number of Constraints Number of Constraints <th< td=""><td>Image Image Image</td><td>4LIVI PVC Pipe Line)</td><td>rioject</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><u> </u></td><td></td><td>Ĺ</td><td><u> </u></td><td></td><td></td></th<>	Image	4LIVI PVC Pipe Line)	rioject									<u> </u>		Ĺ	<u> </u>		
	and and a set of apper 13 and b and a model in apper 13 and b and a model in apper 13 and b and a model in a	Instruction of Steel Sump Tank at Zigzag DW Facility		₱497,775.21	BWD Corporate Funds	100.00%								i '			
		stallation of 4" GL pipe x 1170 LM TL and 4" x 1270 LM DL		#9 863 029 <i>4</i> 7								<u></u>	·	······	+	+	
maintain appendix maintain appendix <thmaintain appendix<="" th=""> maintain appendix</thmaintain>	Barbar Price			+ 5,003,025.47	BWD Corporate Funds	50.51%	57.31%	87.01%	96.85%	99.47%	100.00%			i			
Big Big <td>Dipate Process Process</td> <td></td> <td></td> <td>₽1,031,034.11</td> <td>/</td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>	Dipate Process			₽ 1,031,034.11	/				· · · · · · · · · · · · · · · · · · ·						1		
	opport And and particular interview and standardization of some of som				BWD Corporate Funds	75.13%	100.00%							1			
number of process and state in the state in thestate in the state in the state in the stat	and		sytem / WSP Project				- Une	>						ł			
name max max <thmax< th=""> <thmax< th=""></thmax<></thmax<>	Name Part of the Name		Water Supply improvement			83.58%	83.58%	83.58%	65.89%					······	†	<u>†</u>	
concert of production word,	ames def refacts with a low of price Mail of price	oposed Drilling of Ramsey 2 Parallel Production Well		₽5,925,037.68	BWD Corporate Funds				1	100.00%			<u> </u>	<u></u>	<u> </u>	<u> </u>	
	International of V1 Market Yngelow Ynge	oposed Drilling of Production Well at Montinola. Baguio City		₽6,380,024.01	BWD Corporate Funds		T	100.00%									
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marked barrer Marked	Name Park Park <th< td=""><td>stallation of 8" x 2560 LM HDPE Mainline along San Carlos</td><td>Water Supply improvement</td><td>₽40,902,302.76</td><td>BWD Corporate Funds</td><td>£ 22%</td><td>10.21%</td><td>12 25%</td><td>32 0.0%</td><td>48 76%</td><td>58 15%</td><td></td><td>† 1</td><td>{</td><td>1</td><td>† </td><td></td></th<>	stallation of 8" x 2560 LM HDPE Mainline along San Carlos	Water Supply improvement	₽ 40,902,302.76	BWD Corporate Funds	£ 22%	10.21%	12 25%	32 0.0%	48 76%	58 15%		† 1	{	1	†	
bitwo (matched) meth Mode (marked) Mode (marked) </td <td>phone phone <th< td=""><td></td><td></td><td></td><td>BWD Corporate Funds</td><td>6.22%</td><td>10.21%</td><td>12.23%</td><td>32.00%</td><td>40.70%</td><td>50.15%</td><td></td><td></td><td></td><td>↓</td><td></td><td></td></th<></td>	phone phone <th< td=""><td></td><td></td><td></td><td>BWD Corporate Funds</td><td>6.22%</td><td>10.21%</td><td>12.23%</td><td>32.00%</td><td>40.70%</td><td>50.15%</td><td></td><td></td><td></td><td>↓</td><td></td><td></td></th<>				BWD Corporate Funds	6.22%	10.21%	12.23%	32.00%	40.70%	50.15%				↓		
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$ \frac{1}{10000000000000000000000000000000000$	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			₽3.088.028.17			+										
	attract of Viscol Viscol <				BWD Corporate Funds	9.20%	59.20%	100.00%						l	<u> </u>		
method processing of procesprocesing of processing of processing of processing of processin	Instrume Market Medicinal Market			₽587,168,62	BWD Corporate Funds	61.46%	100.00%										
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Concord Hirs Pure Mono Mon	Backconn All harb, Ingelocity More Construing properties More Construing properties S4.215 7007% 90.27 100.07 0		n	01 020 207 72	DWD Corporate Funds	6.40%	25.00%	E9.46%	95.25%	100.00%		1 1		i	†		
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$ \frac{1}{10000000000000000000000000000000000$	$ \frac{1}{10000000000000000000000000000000000$	oposed Drilling of Production Well at Balacbac, Baguio City		₱6,483,206.96	BWD Corporate Funds	54.21%	70.07%	80.82%	100%					i			
encases () column status $2 - 2 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - $	mester	aintenance of Tank and Rerservoir for 2023(second							1				·		†	<u>.</u>	
Percent Carany 7 Percent properties Percent properites Percent properties Percent pr	$\frac{1}{10000} = \frac{1}{10000} = \frac{1}{100000} = \frac{1}{10000} = \frac{1}{10000} = \frac{1}{10000} = \frac{1}{10000} =$		Facility Maintenance	₱298,134.89	BWD Corporate Funds	94.50%	100.00%						[]	į			
$\frac{1}{10000000000000000000000000000000000$	Observation Part Supply Introvement Project PMS6.079.25 Project PMS6.079.25 Proj		Re-piping project	₱482,005.49	BWD Corporate Funds		100.00%							i '			
P2 63.04 HDPE 1 Page 2 PMD Corporate Funds P	x 63.14 t02P model model PMO Corporate Funds Mo S 90.00 100.00% Mo Mo Mo Mo Mo MO process Mo Mo MO process Mo MO MO PMO PMO <td></td> <td></td> <td>B456 070 25</td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>·</td> <td><u> </u></td> <td></td> <td></td>			B456 070 25			+							·	<u> </u>		
Installation of 2** 60LM HOPE DL along Monticello road Water Supply improvement No WO prepared BWD Corporate Funds Image: Corporate Funds <thimage: corporate="" funds<="" th=""> <thimage: corporate="" f<="" td=""><td>stallation of 2* 60LM HOPE DL along Monticello road Water Supply improvement No WO prepared BWD Corporate Funds Image: Corporate Fu</td><td></td><td></td><td>F 450,075.25</td><td>BWD Corporate Funds</td><td></td><td></td><td>59.00%</td><td>100.00%</td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td></thimage:></thimage:>	stallation of 2* 60LM HOPE DL along Monticello road Water Supply improvement No WO prepared BWD Corporate Funds Image: Corporate Fu			F 450,075.25	BWD Corporate Funds			59.00%	100.00%					1			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Statistic of C^{2} A DUAR HUPC DIalong Wontclear Drade Urage Project BWD Corporate Funds Column Set			No WO proposed			+			 		/	łł	[,]	<u> </u>	<u></u>	
Installation of G ² Gi Balachac DW supply line to the existing 4"HDPE DL along Balachac road Sto. Tomas proper BWD Corporate Funds BWD Corporate Funds	stallation of 0° Gi Balachac DW supply line to the existing HDPE DL along Balachac road Sto. Tomas proper No WO prepared Project BWD Corporate Funds Loss 100.00% P 900.2% 100.00% C C C C stallation of 4° x S17 LM mainline and 3' x S16 LM stribution line along Outlook Drive to Lucaba epansion P3,749,447.33 BWD Corporate Funds S88% 24.29% 56.78% 90.02% 100.00% C	stallation of 2"x 60LM HDPE DL along Monticello road		No wo prepared	BWD Corporate Funds			100.00%				/		ł			
$ \frac{1}{10000000000000000000000000000000000$	stallation of $^{\circ}$ G1 Blackac DW supply line to the exist in Water Supply line to the			No WO prepared	~		*		2		/	†·····	†	i	†	<u>†</u>	
Installation of $4^{*} \times 515 LM$ Epansion P3,749,447.33 BWD Corporate Funds 5.88% 24.29% 56.78% 90.02% 100.00% Col C	stallation of 4" x \$17 LM mainline and 3" x \$16 LM stribution line along Outlook Drive to Lucrabb Expansion P3.749,447.33 BWD Corporate Funds S.88% 24.29% 56.78% 90.02% 100.00%				BWD Corporate Funds			100.00%						i			
Istallation of 3" x 850 HOPP P1 along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Epansion PL_SP1.385.07 BWD Corporate Funds suspended 8.28% 15.99% 68.43% 90.2% 100.00% Image: Control of 3 marked along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Depansion PL_SP1.385.07 BWD Corporate Funds suspended 8.28% 15.99% 68.43% 92.52% 100.00% Image: Control of 3 marked along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Suspended 8.28% 15.99% 68.43% 92.52% 100.00% Image: Control of 3 marked along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Image: Control of 3 marked along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Suspended 8.28% 15.99% 68.43% 92.52% 100.00% Image: Control of 3 marked along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Image: Control of 3 marked along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Image: Control of 3 marked along Marked along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Image: Control of 3 marked along Manglith Rd, Camp 7 to upply Richgate Square Phase 3 Subd. Image: Control of 3 marked along	Expansion Expansion BWD Corporate Funds 5.88% 24.29% 55.78% 90.02% 100.00% Image: Construction of a stability					4						<u> </u>	ļ	ا 	_	ļ	
$\frac{1}{10000000000000000000000000000000000$	$ \frac{1}{10000\%} \frac{1}{1000\%} $		Expansion	₱3,749,447.33	BWD Corporate Funds	4	5.88%	24.29%	56.78%	90.02%	100.00%			ł			
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Reservoir Facinty improvement P6/3/67,67 a BWD Corporate Funds BWD Corporate Funds P6/3/67,67 a BWD Corporate Funds P0/2 P0/2 P0/2 P0/2 P0/2 P0/2 P0/2 P0/2	servoir reservoir reservoi	****					+					<u>+</u>	<u> </u>		<u> </u>	<u>+</u>	
Installation of 10" PVC pipe along Marcos Highway (Installation ware supply improvement Project No WO prepared BWD Corporate Funds BWD Corporate Funds Propect Funds BWD Corporate Funds Propect State Propect State Propect State Propect Pro	stallation of 10" PVC pipe along Marcos Highway (Installation ere simultaneously with the ongoing road widening being piplemented by DPWH from Santa Catalina to Phil-am Road) oposed Drilling of Production Well at Stage Pula, Baguio City Project oposed Drilling of Production Well at Amparo 7, Baguio City Vater Supply improvement Project Mater Supply improvement Project Pro		Facility Improvement	P 873,787.84	BWD Corporate Funds			36.14%	97.01%	100.00%							
water supply improvement mplemented by DPWH from Santa Catalina to Phil-am Road) Water Supply improvement Project No WO prepored BWD Corporate Funds A 70.00% 75.00% 100.00% Image: Control of the contr	Project No WO prepared BWD Corporate Funds Project Project Interview Interv						V I E		/	-	1	†				†	
water supply improvement mplemented by DPWH from Santa Catalina to Phil-am Road) Water Supply improvement Project No WO prepored BWD Corporate Funds A 70.00% 75.00% 100.00% Image: Control of the contr	Project No WO prepared BWD Corporate Funds Project Project Interview Interv													ントレ			
mplemented by DPWH from Santa Catalina to Phil-am Road) Project mplemented by DPWH from Santa Catalina to Phil-am Road) Project support of the state	project projec		Water Supply improvement	No WO prepared	BWD Corporate Funds			70.00%	75.00%	100 00%	1		$\mathbf{K}\mathbf{M}$				
Proposed Drilling of Production Well at Stage Pula, Baguio City Water Supply improvement Project P8,134,668.3 BWD Corporate Funds suspended	And Control Mater Supply improvement P8,134,668.33 BWD Corporate Funds suspended		Project	.to the prepared	5.1.5 corporate runus			10.0076	, 5,0070	100.00%				ł			
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Toposed Drilling of Production Well at Stage Pulls, Bagliuo Uty Project P6,134,066.33 BWD Corporate Funds Suspended Suspended <th< td=""><td>oposed Drilling of Production Weil at Stage Pula, Baguid City Project P6,334,006.33 BWD Corporate Funds suspende sus</td><td></td><td>Water Supply improvement</td><td></td><td></td><td>ł</td><td><u>+</u></td><td>l</td><td>+</td><td>+</td><td></td><td></td><td>ļ</td><td>·'</td><td><u> </u></td><td><u> </u></td><td></td></th<>	oposed Drilling of Production Weil at Stage Pula, Baguid City Project P6,334,006.33 BWD Corporate Funds suspende sus		Water Supply improvement			ł	<u>+</u>	l	+	+			ļ	·'	<u> </u>	<u> </u>	
Proposed Drilling of Production Well at Amparo 7, Baguio City Water Supply Improvement Project \$6,938,072.42 BWD Corporate Funds 51.54% 85.00% 100.00% Control Control Installation of Disinfection Housing at Woodsville DW Facility Improvement \$95,605.83 BWD Corporate Funds 100.00% Control <	opposed Drilling of Production Well at Amparo 7, Baguio City Water Supply improvement Project P6.938,072.42 BWD Corporate Funds 51.54% 85.00% 100.00% Control City Control City </td <td>oposed Drilling of Production Well at Stage Pula, Baguio City</td> <td></td> <td>₽8,134,668.33</td> <td>BWD Corporate Funds</td> <td></td> <td>suspended</td> <td>suspended</td> <td>suspended</td> <td>suspended</td> <td>suspended</td> <td></td> <td></td> <td>ł</td> <td></td> <td></td> <td></td>	oposed Drilling of Production Well at Stage Pula, Baguio City		₽ 8,134,668.33	BWD Corporate Funds		suspended	suspended	suspended	suspended	suspended			ł			
Project Physical WD Corporate Funds 51.54% 83.00% 100.00% Installation of Disinfection Housing at Woodsville DW Facility Improvement P95,605.83 BWD Corporate Funds 100.00% Installation of 4" x 255m PVC TL along Richwood Square Water Supply Improvement P1275.763.28 BWD Corporate Funds 94.69% 100.00%	opposed Unlining of Production Well at Amparo 7, Bagulo Lify Project Po_353,072.422 BWD Corporate Funds 51.94% 65.00% 100.00% stallation of Disinfection Housing at Woodsville DW Facility Improvement P95,505.83 BWD Corporate Funds 100.00% Image: Corporate Funds 100.00% Image: Corporate Funds 100.00% Image: Corporate Funds	connected Drilling of Broduction Well at Among 7, Denvis Cha		₽£ 020 072 42	RWD Corporate Funds	1	51 E 40/	8E 0.0%	100.00%	_			† 1		1	†	
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				₱95,605.83	BWD Corporate Funds	.	+	100.00%	.			+	·		+	<u> </u>	
				₽ 1,275,763.28	BWD Corporate Funds			94.69%	100.00%					ł			



BAGUIO WATER DISTRICT PROJECTS MONTHLY STATUS REPORT AS OF June 30, 2024

Document Code	PROJECT MONTHLY STATUS
Document No.	P&C_PMS_F38
Effectivity Date	Mar-20
Revision No.	0

PROJECT	DESCRIPTION	PROJECT COST	FUNDING SOURCE	PERCENT ACCOMPLISHMENT											
FROJECI	DESCRIPTION	PROJECT COST	FUNDING SOURCE	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction of a total of more or less 44,000 square meters Firebreak at Busol, Buyog and Camp 8 Watersheds	Watershed Protection	₽ 346,828.35	BWD Corporate Funds			29.00%	69.00%	100%							
Installation of 3" PVC x 411 LM and 2" x 256 LM Distribution Line along Modesta Mines View	Expansion	₱1,431,731.23	BWD Corporate Funds	T			13.51%	40.13%	40.13% (Suspended due to ROW)						
Construction of a Diversion Canal at the STRB Dam	Facility improvement	₱485,595.02	BWD Corporate Funds			5,4	40.22%	100.00%							
Installation of 3"Ø x 345LM PVC Distribution Line Along Bacbacan, KM 4, Asin road Baguio city	Water Supply improvement Project	₱1,028,150.57	BWD Corporate Funds				6.51%	45.73%	80.00%						
Stage 1 Remedial Works for 2024	Facility Maintenance	₽105,800.00	BWD Corporate Funds			87.27%	100.00%								
Proposed Deepening of Kadaclan Production well	Water Supply improvement Project	₱2,496,292.10	BWD Corporate Funds		23	25.93%	74.07%	100%							
Proposed rehab. of Amliang Transmission line	Facility Maintenance	₱1,156,534.81	BWD Corporate Funds					24.50%	48.49%						
Proposed Drilling of Production Well at Slaughter Sto. Nino Barangay, Baguio City	Water Supply improvement Project	₱9,615,203.89	BWD Corporate Funds					28.53%	33.80%						
Proposed Drilling of Ferguson Parallel Production Well	Water Supply improvement Project	₽ 6,491,711.68	BWD Corporate Funds					22.54%	24.48%						
Maintenance of Tank and Rerservoir for 2024(First Semester)	Facility Maintenance	₱335,722.04	BWD Corporate Funds	~ -				21.44%	71.80%						
Proposed up-sizing of existing 2"DL along camia street Fairview (Installation of 4"x 220LM PVC ML)	Water Supply improvement Project	₽1,194,953.69	BWD Corporate Funds	<u> </u>					27.00%						
Proposed Drilling of Production Well at Queen of Angels, Baguio City	Water Supply improvement Project	₱10,253,814.00	BWD Corporate Funds	>		~			33.80%						
STRB Remedial Works for 2024	Facility Maintenance	₽1,172,166.16	BWD Corporate Funds						46.45%						
Proposed Drilling of Kisad Parallel Production Well	Water Supply improvement Project	₱9,224,464.87	BWD Corporate Funds				X		48.40%						
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Prepared by: Prepareo uy. any The EDGAR V. SUPNET/ RONALD P. LIDAWEN / DANKE K. EJLAY/E. VILLANUEVA/ JOEL LORENZO/B.MUNAR SUPERVISOR

Audited by:

part LUZVIMIN G. RAMOS Internal Auditor

ENGR: REYNALDO C. JAYCO OIC - AGM for Technical

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ATTY. NA LUISA C. TENEDERO AGM - Finance / Admin / Commercial / ICT

Approved by: mila ENGR. SALVAOOR M. ROTECA General Manager