

BAGUIO WATER DISTRICT

PROJECTS MONTHLY STATUS REPORT AS OF June 30, 2024

Document Code	PROJECT MONTHLY STATUS
Document No.	P&C_PMS_F38
Effectivity Date	Mar-20
Revision No.	0

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Name Name <th< td=""><td></td><td></td><td></td><td>₱42,255,482.26</td><td>BWD Corporate Funds</td><td>83.37%</td><td>89.39%</td><td>94.95%</td><td>97.03%</td><td>98.45%</td><td>98.71%</td><td></td><td></td><td>ł</td><td></td><td></td><td></td></th<>				₱42,255,482.26	BWD Corporate Funds	83.37%	89.39%	94.95%	97.03%	98.45%	98.71%			ł			
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		oposed Drilling at Richwood Subdivision		₱5,096,032.48	BWD Corporate Funds	81.62%	Suspended	Suspended	Suspended	Suspended	Suspended			ł			
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Bits of the service of the s	number of partial Corp Factor and F	oposed Drilling at South Drive II Production Well		₱6,382,745.68	BWD Corporate Funds	83.53%	89.41%	100.00%						i			
Balt Protoci	March 2000 Partial Partial </td <td>oposed repiping / Upsizing of the Existing 2"Ø G.I.</td> <td></td> <td>[</td> <td></td> <td></td>	oposed repiping / Upsizing of the Existing 2"Ø G.I.													[
			X Water Supply improvement	₱1,160,445.33	BWD Corporate Funds	98.98%	100.00%							i			
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		stallation of 4" GL pipe x 1170 LM TL and 4" x 1270 LM DL		#9 863 029 <i>4</i> 7								<u></u>	·	······	+	+	
maintain appendix maintain appendix <thmaintain appendix<="" th=""> maintain appendix</thmaintain>	Barbar Price			+ 5,003,025.47	BWD Corporate Funds	50.51%	57.31%	87.01%	96.85%	99.47%	100.00%			i			
Big Big <td>Dipate Process Process</td> <td></td> <td></td> <td>₽1,031,034.11</td> <td>/</td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>	Dipate Process			₽ 1,031,034.11	/				· · · · · · · · · · · · · · · · · · ·						1		
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concert of production word,	ames def refacts with a low of price Mail of price	oposed Drilling of Ramsey 2 Parallel Production Well		₽5,925,037.68	BWD Corporate Funds				1	100.00%			<u> </u>	<u></u>	<u> </u>	<u> </u>	
	International of V1 Market Yngelow Ynge	oposed Drilling of Production Well at Montinola. Baguio City		₽6,380,024.01	BWD Corporate Funds		T	100.00%									
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marked barrer Marked	Name Park Park <th< td=""><td>stallation of 8" x 2560 LM HDPE Mainline along San Carlos</td><td>Water Supply improvement</td><td>₽40,902,302.76</td><td>BWD Corporate Funds</td><td>£ 22%</td><td>10.21%</td><td>12 25%</td><td>32 0.0%</td><td>48 76%</td><td>58 15%</td><td></td><td>† 1</td><td>{</td><td>1</td><td>† </td><td></td></th<>	stallation of 8" x 2560 LM HDPE Mainline along San Carlos	Water Supply improvement	₽ 40,902,302.76	BWD Corporate Funds	£ 22%	10.21%	12 25%	32 0.0%	48 76%	58 15%		† 1	{	1	†	
bitwo (matched) meth Mode (marked) Mode (marked) </td <td>phone phone <th< td=""><td></td><td></td><td></td><td>BWD Corporate Funds</td><td>6.22%</td><td>10.21%</td><td>12.23%</td><td>32.00%</td><td>40.70%</td><td>50.15%</td><td></td><td></td><td></td><td>↓</td><td></td><td></td></th<></td>	phone phone <th< td=""><td></td><td></td><td></td><td>BWD Corporate Funds</td><td>6.22%</td><td>10.21%</td><td>12.23%</td><td>32.00%</td><td>40.70%</td><td>50.15%</td><td></td><td></td><td></td><td>↓</td><td></td><td></td></th<>				BWD Corporate Funds	6.22%	10.21%	12.23%	32.00%	40.70%	50.15%				↓		
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	attract of Viscol Viscol <				BWD Corporate Funds	9.20%	59.20%	100.00%						l	<u> </u>		
method processing of procesprocesing of processing of processing of processing of processin	Instrume Market Medicinal Market			₽587,168,62	BWD Corporate Funds	61.46%	100.00%										
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$ \frac{1}{10000000000000000000000000000000000$	$ \frac{1}{10000000000000000000000000000000000$	oposed Drilling of Production Well at Balacbac, Baguio City		₱6,483,206.96	BWD Corporate Funds	54.21%	70.07%	80.82%	100%					i			
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Proposed Drilling of Production Well at Amparo 7, Baguio City Water Supply Improvement Project \$6,938,072.42 BWD Corporate Funds 51.54% 85.00% 100.00% Control Control Installation of Disinfection Housing at Woodsville DW Facility Improvement \$95,605.83 BWD Corporate Funds 100.00% Control <	opposed Drilling of Production Well at Amparo 7, Baguio City Water Supply improvement Project P6.938,072.42 BWD Corporate Funds 51.54% 85.00% 100.00% Control City Control City </td <td>oposed Drilling of Production Well at Stage Pula, Baguio City</td> <td></td> <td>₽8,134,668.33</td> <td>BWD Corporate Funds</td> <td></td> <td>suspended</td> <td>suspended</td> <td>suspended</td> <td>suspended</td> <td>suspended</td> <td></td> <td></td> <td>ł</td> <td></td> <td></td> <td></td>	oposed Drilling of Production Well at Stage Pula, Baguio City		₽ 8,134,668.33	BWD Corporate Funds		suspended	suspended	suspended	suspended	suspended			ł			
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				₽ 1,275,763.28	BWD Corporate Funds			94.69%	100.00%					ł			



BAGUIO WATER DISTRICT PROJECTS MONTHLY STATUS REPORT AS OF June 30, 2024

Document Code	PROJECT MONTHLY STATUS
Document No.	P&C_PMS_F38
Effectivity Date	Mar-20
Revision No.	0

PROJECT	DESCRIPTION	PROJECT COST	FUNDING SOURCE	PERCENT ACCOMPLISHMENT											
FROJECI	DESCRIPTION	PROJECT COST	FUNDING SOURCE	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction of a total of more or less 44,000 square meters Firebreak at Busol, Buyog and Camp 8 Watersheds	Watershed Protection	₽ 346,828.35	BWD Corporate Funds			29.00%	69.00%	100%							
Installation of 3" PVC x 411 LM and 2" x 256 LM Distribution Line along Modesta Mines View	Expansion	₱1,431,731.23	BWD Corporate Funds	T			13.51%	40.13%	40.13% (Suspended due to ROW)						
Construction of a Diversion Canal at the STRB Dam	Facility improvement	₱485,595.02	BWD Corporate Funds			5,4	40.22%	100.00%							
Installation of 3"Ø x 345LM PVC Distribution Line Along Bacbacan, KM 4, Asin road Baguio city	Water Supply improvement Project	₱1,028,150.57	BWD Corporate Funds				6.51%	45.73%	80.00%						
Stage 1 Remedial Works for 2024	Facility Maintenance	₽105,800.00	BWD Corporate Funds			87.27%	100.00%								
Proposed Deepening of Kadaclan Production well	Water Supply improvement Project	₱2,496,292.10	BWD Corporate Funds		23	25.93%	74.07%	100%							
Proposed rehab. of Amliang Transmission line	Facility Maintenance	₱1,156,534.81	BWD Corporate Funds					24.50%	48.49%						
Proposed Drilling of Production Well at Slaughter Sto. Nino Barangay, Baguio City	Water Supply improvement Project	₱9,615,203.89	BWD Corporate Funds					28.53%	33.80%						
Proposed Drilling of Ferguson Parallel Production Well	Water Supply improvement Project	₽ 6,491,711.68	BWD Corporate Funds					22.54%	24.48%						
Maintenance of Tank and Rerservoir for 2024(First Semester)	Facility Maintenance	₱335,722.04	BWD Corporate Funds	~ -				21.44%	71.80%						
Proposed up-sizing of existing 2"DL along camia street Fairview (Installation of 4"x 220LM PVC ML)	Water Supply improvement Project	₽1,194,953.69	BWD Corporate Funds	<u> </u>					27.00%						
Proposed Drilling of Production Well at Queen of Angels, Baguio City	Water Supply improvement Project	₱10,253,814.00	BWD Corporate Funds	>		~			33.80%						
STRB Remedial Works for 2024	Facility Maintenance	₽1,172,166.16	BWD Corporate Funds						46.45%						
Proposed Drilling of Kisad Parallel Production Well	Water Supply improvement Project	₱9,224,464.87	BWD Corporate Funds				X		48.40%						
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Prepared by: Prepareo uy. any The EDGAR V. SUPNET/ RONALD P. LIDAWEN / DANKE K. EJLAY/E. VILLANUEVA/ JOEL LORENZO/B.MUNAR SUPERVISOR

Audited by:

part LUZVIMIN G. RAMOS Internal Auditor

ENGR: REYNALDO C. JAYCO OIC - AGM for Technical

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ATTY. NA LUISA C. TENEDERO AGM - Finance / Admin / Commercial / ICT

Approved by: mila ENGR. SALVAOOR M. ROTECA General Manager