	BAGUIO WATER DISTRICT		Document Code	PROJECT MONTHLY STATUS
	PROJECTS MONTHLY STATUS REPORT AS OF MARCH 31, 2024		Document No.	P&C PMS F38
			Effectivity Date	Mar-20
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PROJECT	DESCRIPTION	PROJECT COST	FUNDING SOURCE	PERCENT ACCOMPLISHMENT											
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Drilling of CAAP Production Well at Loakan Airport, Loakan Road, Baguio City	Water Supply improvement Project	P5,935,417.81	BWD Corporate Funds	Suspended	Suspended	Suspended									
Installation of 8" x 2.730m HDPE ML from Marcos Highway to Asin Road via Suello Road	Water Supply improvement Project	P42,255,482.26	BWD Corporate Funds	83.37%	89.39%	94.95%									
Proposed Drilling at Richmond Subdivision	Water Supply improvement Project	P5,096,032.48	BWD Corporate Funds	81.62%	Suspended	94.69%									
Proposed Drilling at South Drive II Production Well	Water Supply improvement Project	P6,382,745.68	BWD Corporate Funds	83.53%	89.41%	100.00%									
Proposed respiping / Upsizing of the Existing 2" Ø G.I. Distribution Line Along Amistad St. Camp 7 (Installation of 3" Ø x 28.4M PVC Pipe Line)	Water Supply improvement Project	P1,160,445.33	BWD Corporate Funds	98.98%	100.00%										
Construction of Steel Sump Tank at Zigzag DW Facility	Water Supply improvement Project	P497,775.21	BWD Corporate Funds	100.00%											
Installation of 4" GI pipe x 1170 LM TL and 4" x 1370 LM DL along Kennon Road, Camp 7, Baguio City	Water Supply improvement Project	P9,863,029.47	BWD Corporate Funds	50.51%	57.31%	87.03%									
Installation of 2" x 250 LM PVC Distribution Line along Sumulong Extension Rd, and 2" x 28 LM GI Pipeline along Purok 4 Holyghost Proper with Transfer and standardization of Service Connections	Standardization of water system / WSP Project	P1,031,034.11	BWD Corporate Funds	75.13%	100.00%										
Proposed Drilling of Ramsey 2 Parallel Production Well	Water Supply improvement Project	P5,925,037.68	BWD Corporate Funds	83.58% (suspended)	83.58% (suspended)	83.58% (suspended)									
Proposed Drilling of Production Well at Montinola, Baguio City	Water Supply improvement Project	P6,380,024.01	BWD Corporate Funds	74.65%	83.10%	100.00%									
Resigning and extension of 4" DL along Yangco Rd to Holyghost Extension	Water Supply improvement Project	P1,320,531.88	BWD Corporate Funds	97.33%	100.00%										
Installation of 8" x 2560 LM HDPE Mainline along San Carlos Highway, Wagon to Middle Curson Hill	Water Supply improvement Project	P40,902,302.76	BWD Corporate Funds	6.22%	10.21%	12.25%									
Re-piping of the 10" steel pipe along Balahang Road to Marcos Highway (Installation of 6" x 634 LM PVC pipe)	Water Supply improvement Project	P3,020,441.47	BWD Corporate Funds	100.00%											
Upsizing of the 2-1/2" GI mainline along Dominican Hill Rd	Water Supply improvement Project	P3,088,028.17	BWD Corporate Funds	9.20%	59.20%	98.09%									
Installation of 4" x 651 m PVC Pipe	Water Supply improvement Project	P587,168.62	BWD Corporate Funds	61.46%	100.00%										
Installation of the 4" x 66 LM TL from the Montinola DW to the existing 6" DL along Montinola	Water Supply improvement Project	P587,168.62	BWD Corporate Funds	61.46%	100.00%										
Hydrotesting of the Water Distribution System of Wagner Hill Subdivision	Expansion	P191,254.03	Wagner Hill Subdivision	15.86%	73.00%	100.00%									
Construction of Meter Readers Work Station with Utility Stockroom and Fire Pump Room	Facility Improvement	P1,029,207.73	BWD Corporate Funds	6.40%	25.00%	58.46%									
Proposed Drilling of Production Well at Balahang, Baguio City	Water Supply improvement Project	P6,483,206.96	BWD Corporate Funds	54.21%	70.07%	80.82%									
Maintenance of Tank and Reservoir for 2023 (second Semester)	Facility Maintenance	P298,134.89	BWD Corporate Funds	94.50%	100.00%										
Re-routing of the existing 4" GI TL along the subdivision at Palota Court Camp 7	Re-piping project	P482,005.49	BWD Corporate Funds		100.00%										
Upsizing of 2pcs 1" supply line of Celestial Barrel (Installation of 2" x 65LM HDPE)	Water Supply improvement Project	P450,079.25	BWD Corporate Funds			59.00%									
Installation of 2" x 60LM HDPE DL along Monticello road	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			100.00%									
Installation of 6" GI Balahang DW supply line to the existing 4" HDPE DL along Balahang road Sto. Tomas proper	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			100.00%									
Installation of 4" x 517 LM mainline and 3" x 516 LM distribution line along Outlook Drive to Lucnab	Expansion	P3,749,447.33	BWD Corporate Funds		5.88%	24.29%									
Installation of 3" x 850 HDPE PL along Mangitit Rd, Camp 7 to supply Richgate Square Phase 3 Subd.	Expansion	P1,591,385.01	BWD Corporate Funds	suspended	8.28%	15.99%									
Construction of Reinforced Concrete Retaining Wall at Km. 8 Reservoir	Facility Improvement	P873,787.84	BWD Corporate Funds			36.14%									
Installation of 10" PVC pipe along Marcos Highway (Installation were simultaneously with the ongoing road widening being implemented by DPWH from Santa Catalina to Civilian Road)	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			70.00%									
Proposed Drilling of Production Well at Stage 2 Pulla, Baguio City	Water Supply improvement Project	P8,134,668.33	BWD Corporate Funds		suspended	suspended									
Proposed Drilling of Production Well at Amparo 7, Baguio City	Water Supply improvement Project	P6,938,072.40	BWD Corporate Funds		51.54%	85.00%									
Installation of Disinfection Housing at Woodville DW	Facility Improvement	P95,605.83	BWD Corporate Funds			100.00%									
Installation of 4" x 255m PVC TL along Richmond Square Subdivision	Water Supply improvement Project	P1,279,763.28	BWD Corporate Funds			94.69%									
Construction of a total of more or less 44,000 square meters Firebreak at Buzol, Buyog and Camp 8 Watersheds	Watershed Protection	P346,828.39	BWD Corporate Funds			29.00%									

Prepared by:

 ENGR. REDENTOR N. SAWAY / ENGR. FERNANDO A. PEÑA
 Division Managers


 EDGAR V. SUPNET / RONALDO P. LIDA WEN / DANIELA V. SIAJ / BASIL MUNAR / JOEL LORENZO
 SUPERVISOR


Audited by:

 for: LUZVIMIN G. RAMOS
 Internal Auditor


 ENGR. REYNALDO C. JAYCO
 OIC - AGM for Technical

Recommending Approval:

 ATTY. MALLISA C. TENEDERO
 AGM - Finance / Admin / Commercial / ICT

Approved by:

 ENGR. SALVADOR M. ROYSA
 General Manager

1975