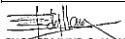
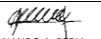


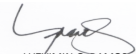
	BAGUIO WATER DISTRICT										DOCUMENT CODE		P&C FORM41					
	Quality Management System										DOCUMENT NO.		P&C_X[Sec]_PPAF41					
	FORMS										EFFECTIVITY DATE		JAN. 1, 2020					
	BWD - PPA										REVISION NO.		00					
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Report on Government Projects / Programs / Activities for CY 2024																		
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									Project Date					Project Status				
Implementing Agency/	Project Name	ID / CODE (IF ANY)	Description	Location	Contractor	TIN (Contractor/ Supplier)	COST OF APPROVED BUDGET	Duration	Date Started	No. of Extension	Target Completion Date	Type	Percentage of Completion	Cost Incurred to Date	Date Completed	Mode of Procurement	Fund Source	REMARKS
BWD / Utility Rd., Marcoville, Baguio City	Installation of 8" x 2730 HDPE ML from Marcos Highway to Asin Road via Suello Road.		Water Supply improvement Project	Suello Road, Baguio City	Pipelaying by FanM Enterprises Restoration by Lab Engineering	FonM Enterprises - 010-090-845-000 Lab Engineering 926-068-630-000	42,255,482.26	200 WD	Aug 7, 2023		Apr 11, 2024		98.71%	₱41,710,386.54		Public Bidding	Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Installation of 3" x 850 HDPE PL along Mangitit Rd, Camp 7 to supply Richgate Square Phase 3 Subd.		Expansion line	Camp 7, Baguio City	Pipelaying by Administration Civil works by Norbano Builders	289-785-169-000	1,591,385.09	55 wcl	Sept 26, 2023		Dec 2, 2023		100.00%	₱1,591,385.09	June 22, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Site Development and Drilling of Production Well at Richwood Subdivision, Baguio City		Water Supply improvement Project	Richwood Square Subdivios Easter Road, Guisad, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	5,096,032.48	72 WD	July 15, 2023		January 17, 2024 (revised)		87.71% (with Variation order)	₱4,469,730.09		Public Bidding	Corporate Operating Budget	suspended
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of South Drive II Production well		Water Supply improvement Project	South Drive, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	6,382,745.68	68 WD	August 26, 2023		January 29, 2024 (revised)		100.00%	₱7,620,661.48	March 18, 2024	Public Bidding	Corporate Operating Budget	completed with variation order
BWD / Utility Rd., Marcoville, Baguio City	Construction of steel sump tank at Zigzag Deepwell Facility		Water Supply improvement Project	Zigzag, Kennon Road	Implemented by Administration		₱497,775.21	20 WD	Nov 8, 2023		Dec 1, 2023		100.00%	₱497,775.21	Jan 2, 2024	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 4" gi x 1170 LM Transmission Line and 4" PVC x 1370 LM Distribution Line along Kennon Road, Camp 7, Baguio City		Water Supply improvement Project	Kennon Road Camp 7, Baguio City	Pipelaying by Administration Civil Works: ongoing bidding		₱9,863,029.47	125 WD	Nov 2, 2023		Apr 1, 2024		100.00%	₱9,863,029.47	June 4, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed repiping / Upsizing of the Existing 2"Ø G.I. distribution Line Along Amistad St. Camp 7 (Installation of 3"Ø x 284LM PVC Pipe Line)		Water Supply improvement Project	Amistad St. Camp 7, Baguio City	Implemented by Administration		₱1,160,445.33	53 WD	Nov 8, 2023		Jan 12, 2024		100.00%	₱1,160,445.33	Jan 27, 2024	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Installation of 8" Ø x 2,560 m HDPE ML along San Carlos Heights, Irisan to Middle Quezon Hill		Water Supply improvement Project	San Carlos Heights, Irisan to Middle Quezon Hill, Baguio City	Pipe Laying: Fanm Enterprises; Civil Works: Adroit Construction	102-286-394-000	₱40,902,302.76	200 CD	Dec. 15, 2023		Jul. 1, 2024		58.15%	₱23,784,689.05		Public Bidding	Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Proposed Re-piping of 10" Ø Steel Pipe along Bakakeng Road to Marcos Highway (Installation of 6" Ø x 634m PVC Pipe)		NRW Reduction Project	Bakakeng Road, Baguio City	Pipe Laying: By Admin; Civil Works: JA Aklith and Sons Construction Corp.	471-711-850	₱3,020,441.47	40 CD	Dec. 25, 2023		Feb. 2, 2024		100.00%	₱3,020,441.47	January 30, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 2" x 250 LM PVC Disribution Line along Sumulong Extension Rd, and 2" x 28 LM gi Pipeline along Purok 4 Holyghost Proper with Transfer and standardization of Service Connections		Water Supply improvement Project	Sumulong Extension Rd	Implemented by Administration		₱1,031,034.11	49 WD	Nov 28, 2023		Jan 27, 2024		100.00%	₱638,088.03	Feb. 29, 2024	Materials procured thru Public Bidding: Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Repiping and extension of 4" DL along Yangco Rd to Holyghost Extension		Water Supply improvement Project	Yangco Rd to Holyghost Extension	Pipelaying by Administration Civil works by Norbano Builders	289-785-169-000	₱1,320,531.88	30 WD	Dec 15, 2023		Jan 20, 2024		100.00%	₱1,067,785.36	Feb. 3, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed re-routing of the existing 4""GI TL along the subdivision at Pelota Court Camp 7		NRW Reduction Project	Along Bued River bank Vastana Subdivision Camp 7	Implemented by Administration		₱482,005.49	15 WD	Feb. 9, 2024		Feb 26, 2024		100.00%	₱287,226.85	Feb. 22, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Hydrotesting of the water distribution system of Wagner Hill subdivision		Expansion line	Sta. Scholastica Village	Implemented by Administration		₱204,640.94	23 WD	Jan 15, 2024		Feb. 9, 2024		100.00%	₱143,467.06	Feb. 10, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Construction of meter reader work station with utility stock room and fire pump room		Facility improvement	BWD compound	Implemented by Administration		₱1,029,207.73	45 WD + 51WD	Jan 20, 2024		Mar 5, 2024		100.00%	₱585,935.68	Jun. 6, 2024	Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed upsizing of 2pcs - 1" supply line of Celestial Barrel (Installation of 2" x 65LM HDPE)		Water Supply improvement Project	Asin road	Implemented by Administration		₱456,079.25	21 WD	Mar 21, 2024		Apr 15, 2024		100.00%	₱250,477.21	April 19, 2024	Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Balacbac, Baguio City		Water Supply improvement Project	Balacbac, Sta. Tomas Proper, BaguioCity	Straight Contract by LHS Drilling Enterprises		₱6,483,206.96		Jan. 3, 2024		April 7, 2024		100.00%	₱6,483,206.96	April 7, 2024	Public Bidding	Corporate Operating Budget	Completed

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								Project Date				Project Status						
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Stage 2 Pula		Water Supply improvement Project	Stage 2 Pula, Tuba	Straight Contract by LHS Drilling Enterprises		₱8,134,668.33	86 CD	Feb.13, 2024			0.00%				Public Bidding	Corporate Operating Budget	Suspended
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Amparo 7, Baguio City		Water Supply improvement Project	Amparo Camp 7, Baguio City	Straight Contract by LHS Drilling Enterprises		₱6,938,072.42		Fgeb. 17, 2024		April 29, 2024	100.00%	₱6,938,072.42	April 22, 2024		Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed drilling of Ramsey 2 Parallel Production Well, Baguio City		Water Supply improvement Project	Bakakeng, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	5,925,037.68	68 WD	Nov. 25, 2023		February 7 2024 (Revised)	100.00%	₱5,925,037.68	May 24, 2024		Public Bidding	Corporate Operating Budget	completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Montinola, Baguio City Baguio City		Water Supply improvement Project	Montinola Subdivision, Kisad, Baguio City	Straight Contract by LHS Drilling Enterprises	271-233-250- 000	6,380,024.01	68 WD	Nov. 21, 2023		January 26, 2024 (revised)	100.00%	₱6,380,024.01	March 16, 2024		Public Bidding	Corporate Operating Budget	completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 3"x 411LM PVC DL along Modesta st Mines view		Water Supply improvement Project	Modesta street Mines view	Implemented by Administration		1,431,731.23	60WD	Apr 8, 2024		Jun 15, 2024	40.13%	₱574,553.74			Public Bidding	Corporate Operating Budget	Suspended due to ROW problem
BWD / Utility Rd., Marcoville, Baguio City	Proposed construction of diversion canal at STRB Dam		Facility improvement	Sto. Tomas Tuba	Implemented by Administration		485,595.02	44WD	Apr 4, 2024		May 24, 2024	100.00%	₱485,595.02	May 22, 2024		Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed installation of 3"x 345LM PVC DL along Bacbacan Km.4 Asin road		Water Supply improvement Project	Bacbacan Asin road	Implemented by Administration		1,028,150.57	53WD	Apr 23, 2024		Jul 23, 2024	80.00%	₱822,520.46			Public Bidding	Corporate Operating Budget	On-going
BWD / Utility Rd., Marcoville, Baguio City	Proposed Rehab. Of Amliang transmission line		Water Supply improvement Project	Amliang Sto. Tomas Tuba	Implemented by Administration		1,010,998.57	53WD	May 22, 2024		Jul 23, 2024	48.49%	₱490,233.21			Public Bidding	Corporate Operating Budget	On-going
BWD / Utility Rd., Marcoville, Baguio City	Proposed upsizing of existing 2"DL along Camia street Fairview (4"x 220LM PVC ML)		Water Supply improvement Project	Camia street Upper Fairview	Implemented by Administration		1,194,953.69	49WD	Jun 12, 2024		Aug 7, 2024	27.00%	₱322,637.50			Public Bidding	Corporate Operating Budget	On-going
BWD / Utility Rd., Marcoville, Baguio City	Up-sizing of 2-1/2" Ø GI ML along Dominican Hill Road (Installation of 4" Ø x 651m PVC Pipe)		Water Supply improvement Project	Dominican Hill Road	BWD / GEGA		3,088,028.17	42CD	December 25, 2023		Feb 14, 2024	100.00%	₱3,088,028.17	March 27, 2024		Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 4" Ø x 255m PVC TL along Richwood Square Subdivision		Water Supply improvement Project	Richwood Square Subdivision	Implemented by Administration		1,275,763.28	25WD	Feb. 16, 2024		April 14, 2024	100.00%	₱1,275,763.28	April 14, 2024		Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Installation of 4"Ø x517LM Main Line and 3"Ø x 516LM PVC Distribution Line along Outlook Drive -Lucnab Baguio City		Water Supply improvement Project		BWD / LAB		3,384,274.58	45	Feb. 28, 2024		Apr. 24, 2024	100.00%	₱3,384,274.58	June 30, 2024		Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Deepening of Kadaclan Deepwell		Water Supply improvement Project	Kadaclan, Loacan, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	₱2,496,292.10	26 WD	March 17, 2024		April 16, 2024	100.00%	₱2,496,292.10	June 1, 2024		Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Slaughter Sto. Nino Barangay, Baguio City		Water Supply improvement Project	Slaughter Sto. Nino Baguio City	Straight Contract by LHS Drilling Enterprises		₱9,615,203.89	103	April 23, 2024		Aug.8, 2024	33.80%	₱3,249,938.91			Public Bidding	Corporate Operating Budget	on going
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Queen of Angels, Baguio City		Water Supply improvement Project	Queen of Angels Baguio City	Straight Contract by LHS Drilling Enterprises		10,253,814.00	107	June 10, 2024		Sept. 24, 2024	26.67%	₱2,734,692.19			Public Bidding	Corporate Operating Budget	on going
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Kisad Parallel Production Well		Water Supply improvement Project	Kisad Road, Burnham, Legarda, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	9,224,464.87	97	June 5, 2024		September 10, 2024	48.40%	₱4,464,641.00			Public Bidding	Corporate Operating Budget	on going
BWD / Utility Rd., Marcoville, Baguio City	STRB Remedial Works for 2024		Facility maintenance	Sto. Tomas Tuba	Mr. Rustan Jim A. Arcita (Pakyaw)		1,172,166.16 (427,500.00-Labor only)	63	June 5, 2024		Aug. 17, 2024	46.45%	₱198,573.75			Public Bidding	Corporate Operating Budget	on going
BWD / Utility Rd., Marcoville, Baguio City	Maintenance of Tank and Rerservoir for 2024(First Semester)		Facility maintenance	Variuos locations	Implemented by Administration		₱335,722.04	35	May 23, 2024	14	July 17, 2024	71.80%	₱241,048.42			Public Bidding	Corporate Operating Budget	on going

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BWD / Utility Rd., Marcoville, Baguio City	Drilling of CAAP Production Well At Loakan Airport, Loakan Road, Baguio City		Water Supply improvement Project	Loakan Airport					5,935,417.81									Suspended	
BWD / Utility Rd., Marcoville, Baguio City	Installation of the 4" x 66 LM TL from the Montinola DW to the existing 6" DL along Montinola		Water Supply improvement Project	Montinola					₱587,168.62									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Maintenance of Tank and Rerservoir for 2023 (Second Semester)		Facilty Maintenance	Variuos locations					298.134.89									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Installation of 2"x 60LM HDPE DL along Monticello road		Water Supply improvement Project	Monticello Road					No WO prepared									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Installation of 6" GI Balacbac DW supply line to the existing 4"HDPE DL along Balacbac road Sto. Tomas proper		Water Supply improvement Project	Balacbac, Sto. Tomas Proper, BaguioCity					No WO prepared									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Construction of Reinforced Concrete Retaining Wall at Km. 8 Reservoir		Facility improvement	Km. 8 Reservoir					₱873,787.84									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Installation of 10" PVC pipe along Marcos Highway (Installation were simultaneously with the ongoing road widening being implemented by DPWH from Santa Catalina to Phil-am Road)		Water Supply improvement Project	Marcos Highway - fom Santa Catalina to Phil-am Road					No WO prepared									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Installation of Disinfection Housing at Woodsville DW		Facility improvement	Woodsville					₱95,605.83									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Construction of a total of more or less 44,000 square meters Firebreak at Busol, Buyog and Camp 8 Watersheds		Watershed Protection	Busol, Buyog and Camp 8 Watersheds					₱346,828.35									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Stage 1 Remedial Works for 2024		Facility maintenance	Stage 1					₱105,800.00									Completed	
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Ferguson Parallel Production Well		Water Supply improvement Project	Ferguson road					₱9,491,711.68									Ongoing	


ENGR. EDMUND Q. LLANES / ENGR. FERNANDO A. PERIA

District Managers


Audited by:


LUZVIMIN G. RAMOS
Internal Auditor

Recommending Approval:

ENGR. REYNALDO C. JAYCO
OIC - AGM for Technical


ATTY. MA LUISA C. TENEDERO
AGM - Finance / Admin / Commercial / ICT

Approved by:

ENGR. SALVADOR M. RUYECA
General Manager