BAGUIO WATER DISTRICT	DOCUMENT CODE	P&C FORM41
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						Report on Go	overnment Projects / Prog		or CY <u>2024</u>									
		l					As of March 31,	, 2024				П						
									Project I	Date				Project Status				
Implementing Agency/	Project Name	ID / CODE (IF ANY)	Description	Location	Contractor	TIN (Contractor/ Supplier)	COST OF APPROVED BUDGET	Duration	Date Started	No. of Extension	Target Completion Date		Percentage of Completion	Cost Incurred to Date	Date Completed	Mode of Procurement	Fund Source	REMARKS
BWD / Utility Rd., Marcoville, Baguio City	Installation of 8" x 2730 HDPE ML from Marcos Highway to Asin Road via Suello Road.		Water Supply improvement Project	t Suello Road, Baguio Cify	Pipelaying by FanM Enterprises Restoration by Lab Engineering	FanM Enterpirses - 010-090-845-000 Lab Engineering 926-068-630-000	42,255,482.26	6 200 WD	Aug 7, 2023		Apr 11, 2024		94.95%	₱40,121,580.41		Public Bidding	Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Installation of 3" x 850 HDPE PL along Mangitit Rd, Camp 7 to supply Richgate Square Phase 3 Subd.	~	Expansion line	Camp 7, Baguio City	Pipelaying by Administration Civil works by Norbano Builders	289-785-169-000	1,591,385.09	55 wd	Sept 26, 2023		Dec 2, 2023		15.99%	₱254,462.48		Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Proposed Site Development and Drilling of Production Well at Richwood Subdivision, Baguio City	D.	Water Supply improvement Project	Riochwood Square Subdivios Easter Road, Guisad, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250-000	5,096,032.48	72 WD	July 15, 2023		Suspended		87.71% (with /ariation order)	₱4,469,730.09		Public Bidding	Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of South Drive II Production well		Water Supply improvement Project	South Drive, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250-000	6,382,745.68	68 WD	August 26, 2023		January 29, 2024 (revised)		100.00%	₱4,542,600.10	March 18, 2024	Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Construction of steel sump tank at Zigzag Deepwell Facility		Water Supply improvement Project	zigzag, Kennon Road	Implemented by Administration	2	P497,775.21	20 WD	Nov 8, 2023		Dec 1, 2023		100.00%	₱497,775.21	Jan 2, 2024	Materials procured thru Public Bidding Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 4" gi x 1170 LM Transmission Line and 4" PVC x 1370 LM Distribution Line along Kennon Road, Camp 7, Baguio City		Water Supply improvement Project	Kennon Road Camp 7, t Baguio City	Pipelaying by Administration Civil Works: LAB		₱9,863,029.47	125 WD	Nov 2, 2023		Apr 1, 2024		87.01%	₱8,581,821.94		Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Repiping / Upsizing of the Existing 2"Ø G.I. distribution Line Along Amistad St. Camp 7 (Installation of 3"Ø x 284LM PVC Pipe Line)		Water Supply improvement Project	Amistad St, Camp 7, t Baguio City	Implemented by Administration		P1,160,445.33	53 WD	Nov 8, 2023		Jan 12, 2024		100.00%	₱1,160,445.33	Jan 27, 2024	Materials procured thru Public Bidding Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 8" Ø x 2,560 m HDPE ML along San Carlos Heights, Irisan to Middle Quezon Hill		Water Supply improvement Project	San Carlos Heights, Irisan to Middle Quezon Hill, Baguio t City	Pipe Laying: Fanm Enterprises; Civil Works: Adroit Construction	102-286-394-000	₱40,902,302.76	200 CD	Dec. 15, 2023		Jul. 1, 2024		12.25%	₱5,010,532.09		Public Bidding	Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Proposed Re-piping of 10" Ø Steel Pipe along Bakakeng Road to Marcos Highway (Installation of 6" Ø x 634m PVC Pipe)		NRW Reduction Project	Bakakeng Road, Baguio City	Pipe Laying: By Admin; Civil Works: JA Akilith and Sons Construction Corp.	471-711-850	P3,020,441.47	40 CD	Dec. 25, 2023		Feb. 2, 2024		100.00%	<b>₽</b> 3,020,441.47	January 30, 2021	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 2" x 250 LM PVC Disribution Line along Sumulong Extension Rd, and 2" x 28 LM gi Pipeline along Purok 4 Holyghost Proper with Transfer and standardization of Service Connections		Water Supply improvement Project	t Sumulong Extension Rd	Implemented by Administration	Les.	P1,031,034.11	49 WD	Nov 28, 2023		Jan 27, 2024		100.00%	₱638,088.03	Feb. 29, 2024	Materials procured thru Public Bidding Implementation By Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Repiping and extension of 4" DL along Yangco Rd to Holyghost Extension		Water Supply improvement Project	Yangco Rd to Holyghost t Extension	Pipelaying by Administration Civil works by Norbano Builders	289-785-169-000	P1,320,531.88	3 30 WD	Dec 15, 2023		Jan 20, 2024		100.00%	<b>₱1,</b> 067,785.36	Feb. 3, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Re-routing of the existing 4""GI TL along the subdivision at Pelota Court Camp 7		NRW Reduction Project	Along Bued River bank Vastana Subdivision Camp 7	Implemented by Administration		₱482,005.49	15 WD	Feb. 9, 2024		Feb 26, 2024		100.00%	₱287,226.85	Feb. 22, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Hydrotesting of the water distribution system of Wagner Hill subdivision		Expansion line	Sta. Scholastica Village			P204,640.94	23 WD	Jan 15, 2024		Feb. 9, 2024		100.00%	₱143,467.06	Feb. 10, 2024	Public Bidding except for pipelaying activities which were undertaken by Administration	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Construction of meter reader work station with utility stock room and fire pump room		Facility improvement	t BWD compound			₱1,029,207.73	45 WD	Jan 20, 2024		Mar 5, 2024	150	58.46%	₱601,674.84		Public Bidding	Corporate Operating Budget	ongoing
BWD / Utility Rd., Marcoville, Baguio City	Proposed upsizing of 2pcs - 1" supply line of Celestial Barrel (Installation of 2" x 65LM HDPE)		Water Supply improvement Project	t Asin road			₱456,079.25	5 21 WD	Mar 21, 2024		Apr 15, 2024		59.00%	₱269,086.76		Public Bidding	Corporate Operating Budget	ongoing
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Ramsey 2 Parallel Production Well, Baguio City		Water Supply improvement Project	t Bakakeng, Baguio City	Straight Contract by JASHV Construction and Supply	271-233-250- 000	5,925,037.68	8 68 WD	Nov. 25, 2023		February 7 2024 (Revised)		65.89%	₱3,904,007.33		Public Bidding	Corporate Operating Budget	Suspended
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Montinola, Baguio City Baguio City			Montinola Subdivision, t Kisad, Baguio City	LHS Drilling Enterprises	271-233-250-000	6,380,024.01	68 WD	Nov. 21, 2023		January 26, 2024 (revised)		100.00%	₱6,380,024.01	March 16, 2024	Public Bidding	Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 4"Ø x517LM Main Line and 3"Ø x 516LM PVC Distribution Line along Outlook Drive -Lucnab Baguio City		Water Supply improvement Project	Outlook Drive -Lucnab t Baguio City	Pipelaying by Administration Civil works by LAB Construction	af	3,384,274.58	3 45 WD	Feb. 28, 2024		Apr. 24, 2024		24.29%	₱822,040.29		Public Bidding	Corporate Operating Budget	on going

BWD / Utility Rd., Marcoville, Baguio City	Installation of 4" $\not O$ x 255m PVC TL along Richwood Square Subdivision	iı	Water Supply mprovement Project	Richwood Square Subdivision	Administration		1,275,763.28	25 WD	Feb. 16, 2024	Mar. 22, 2024 *Suspended from Feb. 19 to 24, 2024	94.69%	₱1,208,020.25	Materials procured thru Public Biddir Implementation By Administration		on going
BWD / Utility Rd., Marcoville, Baguio City	Up-sizing of 2-1/2" Ø GI ML along Dominican Hill Road (Installation of 4" Ø x 651m PVC Pipe)	i	Water Supply mprovement Project	Dominican Hill Road	Pipelaying by Administration Civil works by GEGA		3,088,028.17	42 WD	Jan. 4, 2024	Feb. 14, 2024	98.09%	₱3,029,046.83	Public Bidding	Corporate Operating Budget	on going
BWD / Utility Rd., Marcoville, Baguio City	Construction of Reinforced Concrete Retaining Wall at Km. 8 Reservoir	F	acility improvement	Dontogan, Baguio City	LAB General Engineering	24	873,787.84	30 WD	Mar. 12, 2024	Apr. 18, 2024	36.14%	₱315,786.93	Public Bidding	Corporate Operating Budget	on going
BWD / Utility Rd., Marcoville, Baguio City	Installation of Disinfection Housing at Woodsville Deep well	F	acility improvement	Camp 7,Baguio City	Administration		95,605.83	5WD	Mar 4,2024	Mar 8,2024	100.009	₱95,605.83		Corporate Operating Budget	completed
BWD / Utility Rd., Marcoville, Baguio City	Construction of a total of more or less 44,000 square meters Firebreak	v	Vatershed Protecton	Busol, Buyog and Camp 8 Watersheds	Administration		₱346,828.35	55WD	Mar. 6, 2024	May 23, 2024	29.00%	100,580.22	Materials procured thru Public Biddir Implementation By Administration		on going
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Balacbac Production Well at Balacbac, Baguio City	i	Water Supply mprovement Project	Balacbac, Baguio City	LHS Drilling Enterprises		6,483,206.96	68 WD	January 3, 2024	March 11, 2024	80.82%	₱5,239,727.87	Public Bidding	Corporate Operating Budget	On going
BWD / Utility Rd., Marcoville, Baguio City	Maintenance of Tank and Rerservoir for 2023(second Semester)	35	Facility Maintenance	V arious BWD Facilities	Administration		₱298,134.89				100	00%		Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Drilling of CAAP Production Well at Loakan Airport,Loakan Road, Baguio City	iı	Water Supply mprovement Project	Loakan Road, Baguio City	JASHV CONSTRUCTION		5,935,417.81							Corporate Operating Budget	Suspended
BWD / Utility Rd., Marcoville, Baguio City	Installation of the $4^{\prime\prime}$ x $66$ LM TL from the Montinola DW to the existing $6^{\prime\prime}$ DL along Montinola	i	Water Supply mprovement Project	Montinola, Baguio City	Administration		587,168.62				100.009			Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 2" x 60LM HDPE DL along Monticello Road	i	Water Supply mprovement Project	Monticello Road Baguio City							100.009			Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 6" GI Balacbac DW supply line to the existing 4" HDPE DL along Balacbac Road Sto. Tomas proper	i	Water Supply mprovement Project	Balacbac Road Sto. Tomas Proper		3					100.009			Corporate Operating Budget	Completed
BWD / Utility Rd., Marcoville, Baguio City	Installation of 10" PVC pipe along Marcos Highway (Installation were simultaneously with the ongoing road widening being implemented by DPWH from Santa Catalina to Phil-al Road)	iı	Water Supply mprovement Project	Marcos Highway Baguio City		7					70.00%			Corporate Operating Budget	Ongoing
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Stage 2 Pula, Baguio City	i	Water Supply mprovement Project	Santo tomas	LHS Drilling Enterprises			6 1, (f.		T				Corporate Operating Budget	Suspended
BWD / Utility Rd., Marcoville, Baguio City	Proposed Drilling of Production Well at Amparo 7, Baguio City Baguio City	iı	Water Supply mprovement Project	Amparo, Camp 7, Baguio City	LHS Drilling Enterprises		6,938,072.42	68 WD	Nov. 21, 2023	April 29, 2024	85.00%	₱5,897,361.56	Public Bidding	Corporate Operating Budget	on going
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ENGR.REDENTOR N. SAWEY / ENGR. FERNANDO A. PERIANDI Division Managers

Audited by:

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Ange, Satyloon M. Royce, General Warbase.

