

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UAUCS:		CONTACT PERSON:	JELYN D. PENALES
AGENCY NAME:	BAGUIO WATER DISTRICT	DESIGNATION:	FINANCE DIVISION MANAGER
ORGANIZATION TYPE:	UTILITY	EMAIL:	bwdfinance@yahoo.com.ph
REGION:	CORDILLERA ADMINISTRATIVE REGION	CONTACT NUMBER:	(074) 422-5978
ADDRESS:	003 PUROK BWD, BARANGAY MARCOVILLE, BAGUIO CITY		

INTRODUCTION:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
2. All information must be provided accurately.
3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Mirosoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description.The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/adeq0>
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Bond Paper	Long	ream	30	30	30	90	19,723.50	15	15	15	45	9,861.75	30	30	30	90	19,723.50	16	16	15	47	10,300.05	272	219.15	59,608.80
2	-	Bond Paper	Short	ream	30	30	30	90	16,689.60	30	30	30	90	16,689.60	30	30	30	90	16,689.60	12	10	10	32	5,934.08	302	185.44	56,002.88
3	-	Mimeo Paper	Long	ream	30	30	30	90	19,546.20	20	20	20	60	13,030.80	20	15	15	50	10,859.00	15	15	15	45	9,773.10	245	217.18	53,209.10
4	-	Mimeo Paper	Short	ream	30	30	30	90	16,537.50	20	20	20	60	11,025.00	20	15	15	50	9,187.50	12	11	10	33	6,063.75	233	183.75	42,813.75
5	-	Mimeo Paper	Legal	ream	5	4	4	13	3,068.00	4	0	0	4	944.00	4	4	4	12	2,832.00	4	0	0	4	944.00	33	236.00	7,788.00
6	-	Ballpen	Black	piece	156	154	154	464	5,568.00	84	82	82	248	2,976.00	50	49	49	148	1,776.00	50	49	49	148	1,776.00	1008	12.00	12,096.00
7	-	Ballpoint, pen	Green	piece	26	0	0	26	312.00	20	0	0	20	240.00	20	0	0	20	240.00	20	0	0	20	240.00	86	12.00	1,032.00
8	-	Ballpoint, pen	Blue	piece	81	81	79	241	2,892.00	68	67	66	201	2,412.00	79	79	78	236	2,832.00	44	44	44	132	1,584.00	810	12.00	9,720.00
9	-	Ballpoint, pen	Red	piece	18	16	16	50	600.00	7	6	6	19	228.00	17	16	12	45	540.00	7	7	6	20	240.00	134	12.00	1,608.00
10	-	Ballpoint, pen	Violet	piece	25	25	25	75	900.00	25	25	20	70	840.00	25	25	20	70	840.00	25	25	20	70	840.00	285	12.00	3,420.00
11	-	Kraft Envelope	Short	piece	55	50	50	155	310.00	15	0	0	15	30.00	48	47	47	142	284.00	15	0	0	15	30.00	327	2.00	654.00
12	-	Kraft Envelope	Long	piece	50	0	0	50	107.50	50	0	0	50	107.50	50	0	0	50	107.50	50	0	0	50	107.50	200	2.15	430.00
13	-	Expanding folder	Long, Green	piece	75	75	75	225	3,037.50	50	50	50	150	2,025.00	50	50	50	150	2,025.00	50	50	50	150	2,025.00	675	13.50	9,112.50
14	-	Ordinary Folder	Long	piece	25	25	25	75	356.25	25	25	25	75	356.25	25	25	25	75	356.25	25	25	25	75	356.25	300	4.75	1,425.00
15	-	Gel Pen	0.7mm, black	piece	42	34	34	110	2,108.70	0	0	0	0	0.00	39	35	35	109	2,089.53	0	0	0	0	0.00	219	19.17	4,198.23
16	-	Gel Pen	0.5mm, blue	piece	23	23	20	66	1,320.00	0	0	0	0	0.00	10	10	10	30	600.00	10	10	2	22	440.00	118	20.00	2,360.00
17	-	Gel Pen	0.5mm, black	piece	20	15	15	50	1,000.00	0	0	0	0	0.00	10	10	9	29	580.00	10	10	2	22	440.00	101	20.00	2,020.00
18	-	Gel Pen	0.4mm, black	piece	20	20	16	56	1,316.56	10	9	0	19	446.69	20	20	16	56	1,316.56	10	10	0	20	470.20	151	23.51	3,550.01
19	-	Highlighter Pen	Assorted Colors	piece	17	17	17	51	701.25	12	12	12	36	495.00	20	20	13	53	728.75	10	10	10	30	412.50	170	13.75	2,337.50
20	-	Molar File Folders	9-1/2" x 15" x 3"	piece	20	20	20	60	8,250.00	15	10	10	35	4,812.50	15	15	15	45	6,187.50	15	15	15	45	6,187.50	185	137.50	25,437.50
21	24111503	Plastic Bags	4" x 12" x 100s	pack	7	7	7	21	444.78	7	7	7	21	444.78	7	7	7	21	444.78	7	6	6	19	402.42	82	21.18	1,736.76
22	-	Post Screw	4"	piece	50	50	50	150	1,407.00	40	40	40	120	1,125.60	45	40	40	125	1,172.50	46	40	40	126	1,181.88	521	9.38	4,886.98
23	-	Ink, Epson	Continuous L110/L355/L555/L6644,	bottle	6	6	5	17	4,930.00	6	6	5	17	4,930.00	5	5	4	14	4,060.00	5	5	4	14	4,060.00	62	290.00	17,980.00
24	-	Ink, Epson	Continuous L110/L355/L555/L6644,	bottle	6	6	5	17	4,930.00	6	6	5	17	4,930.00	5	5	4	14	4,060.00	5	5	4	14	4,060.00	62	290.00	17,980.00
25	-	Ink, Epson	Continuous L110/L355/L555/L6644, Cyan	bottle	6	6	5	17	4,930.00	6	6	5	17	4,930.00	6	6	4	16	4,640.00	5	5	4	14	4,060.00	64	290.00	18,560.00
26	-	Ink, Epson	Continuous L110/L355/L555/L6644, black	bottle	14	14	13	41	10,578.00	14	14	13	41	10,578.00	14	14	13	41	10,578.00	14	13	9	36	9,288.00	159	258.00	41,022.00
27	-	Ink, Epson	Continuous L210/L350/L555, black	bottle	3	2	2	7	2,030.00	3	2	2	7	2,030.00	3	2	2	7	2,030.00	2	2	2	6	1,740.00	27	290.00	7,830.00
28	-	Ink, Epson	Continuous L210/L350, black	bottle	2	2	0	4	1,160.00	2	2	2	6	1,740.00	2	2	0	4	1,160.00	2	2	0	4	1,160.00	18	290.00	5,220.00
29	-	Ink, Epson	Continuous L210/L350, cyan	bottle	2	2	0	4	1,160.00	2	2	2	6	1,740.00	2	2	0	4	1,160.00	2	2	0	4	1,160.00	18	290.00	5,220.00
30	-	Ink, Epson	Continuous L210/L350, magenta	bottle	2	2	0	4	1,160.00	2	2	2	6	1,740.00	2	2	0	4	1,160.00	2	2	0	4	1,160.00	18	290.00	5,220.00
31	-	Ink, Epson	Continuous L210/L350, yellow	bottle	2	2	0	4	1,160.00	2	2	2	6	1,740.00	2	2	0	4	1,160.00	2	2	0	4	1,160.00	18	290.00	5,220.00
32	-	Toner , Epson	L565, cyan	cartridge	14	14	14	42	165,648.00	6	0	0	6	23,664.00	13	13	12	38	149,872.00	6	0	0	6	23,664.00	92	3,944.00	362,848.00
33	-	Toner , Epson	L565, black	cartridge	9	8	8	25	98,600.00	4	0	0	4	15,776.00	9	8	8	25	98,600.00	4	0	0	4	15,776.00	58	3,944.00	228,752.00
34	-	Toner , Epson	L565, magenta	cartridge	9	8	8	25	98,600.00	4	0	0	4	15,776.00	9	8	8	25	98,600.00	4	0	0	4	15,776.00	58	3,944.00	228,752.00

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
35	-	Toner , Epson	L565, yellow	cartridge	9	8	8	25	98,600.00	4	0	0	4	15,776.00	9	8	8	25	98,600.00	4	0	0	4	15,776.00	58	3,944.00	228,752.00
36	-	Ink, Epson	L5190, black	bottle	4	4	3	11	2,845.48	4	3	3	10	2,586.80	4	3	3	10	2,586.80	4	3	3	10	2,586.80	41	258.68	10,605.88
37	-	Ink, Epson	L5190, magenta	bottle	4	3	3	10	2,900.00	3	2	2	7	2,030.00	3	2	2	7	2,030.00	3	2	2	7	2,030.00	31	290.00	8,990.00
38	-	Ink, Epson	L5190, yellow	bottle	4	3	3	10	2,900.00	3	2	2	7	2,030.00	3	2	2	7	2,030.00	3	2	2	7	2,030.00	31	290.00	8,990.00
39	-	Ink, Epson	L5190, cyan	bottle	4	3	3	10	2,900.00	3	2	2	7	2,030.00	3	2	2	7	2,030.00	3	2	2	7	2,030.00	31	290.00	8,990.00
40	-	Ink, Epson	L300, black	cartridge	2	2	2	6	23,664.00	2	2	2	6	23,664.00	2	2	2	6	23,664.00	2	2	1	5	19,720.00	23	3,944.00	90,712.00
41	-	Ink, Epson	L300, cyan	cartridge	2	2	2	6	23,664.00	2	2	2	6	23,664.00	2	2	2	6	23,664.00	2	2	1	5	19,720.00	23	3,944.00	90,712.00
42	-	Ink, Epson	L300, magenta	cartridge	2	2	2	6	23,664.00	2	2	2	6	23,664.00	2	2	2	6	23,664.00	2	2	1	5	19,720.00	23	3,944.00	90,712.00
43	-	Ink, Epson	L300, yellow	cartridge	2	2	2	6	23,664.00	2	2	2	6	23,664.00	2	2	2	6	23,664.00	2	2	1	5	19,720.00	23	3,944.00	90,712.00
44	-	Ribbon, Epson	TM U295 (for slip printer)	piece	20	20	20	60	6,750.00	20	20	20	60	6,750.00	20	20	20	60	6,750.00	20	20	10	50	5,625.00	230	112.50	25,875.00
45	-	Toner, HP	85A	cartridge	4	4	4	12	50,112.00	0	0	0	0	0.00	4	4	4	12	50,112.00	0	0	0	0	0.00	24	4,176.00	100,224.00
46	-	Toner, HP	83A	cartridge	6	6	6	18	70,992.00	3	2	0	5	19,720.00	6	6	6	18	70,992.00	0	0	0	0	0.00	41	3,944.00	161,704.00
47	-	Thermal Receipt Paper	3" plain 80x36mmx 43ft	roll	2856	2856	2856	8568	154,224.00	2856	2856	2856	8568	154,224.00	2607	2606	2856	8069	145,242.00	2608	2606	2606	7820	140,760.00	33025	18.00	594,450.00
48	-	Expanding envelope	long, brown	piece	20	20	20	60	1,320.00	5	5	0	10	220.00	20	20	20	60	1,320.00	4	4	0	8	176.00	138	22.00	3,036.00
49	-	Expanding folder	long, green	piece	100	100	100	300	4,500.00	15	15	15	45	675.00	100	100	100	300	4,500.00	15	15	15	45	675.00	690	15.00	10,350.00
50	-	Ordinary folder	brown, long	piece	120	120	110	350	1,662.50	100	100	100	300	1,425.00	100	100	100	300	1,425.00	100	100	100	300	1,425.00	1250	4.75	5,937.50
51	-	St. Connector	Brass, 1/2"	piece	70	70	70	210	52,038.00	70	70	70	210	52,038.00	70	70	70	210	52,038.00	70	70	70	210	52,038.00	840	247.80	208,152.00
52	-	HDPE Pipe	1/2" x 300 meters	roll	2	2	2	6	36,000.00	2	2	0	4	24,000.00	2	1	0	3	18,000.00	2	0	0	2	12,000.00	15	6,000.00	90,000.00
53	-	HDPE Pipe	3/4" x 150 meters	roll	1	1	0	2	11,247.00	1	0	0	1	5,623.50	1	0	0	1	5,623.50	1	0	0	1	5,623.50	5	5,623.50	28,117.50
54	-	HDPE Pipe	1" x 100 meters	roll	3	2	2	7	35,035.00	3	2	2	7	35,035.00	3	2	0	5	25,025.00	2	2	0	4	20,020.00	23	5,005.00	115,115.00
55	-	HDPE Pipe	2" x 60 meters	roll	2	1	0	3	33,600.60	2	1	0	3	33,600.60	2	1	0	3	33,600.60	2	0	0	2	22,400.40	11	11,200.20	123,202.20
56	-	HDPE male coupling adapter	1/2" x 20mm	piece	180	180	180	540	100,440.00	180	180	180	540	100,440.00	180	180	180	540	100,440.00	180	175	170	525	97,650.00	2145	186.00	398,970.00
57	-	HDPE male coupling adapter	3/4" x 25mm	piece	23	23	22	68	9,384.00	23	23	22	68	9,384.00	23	23	22	68	9,384.00	23	20	17	60	8,280.00	264	138.00	36,432.00
58	-	HDPE male coupling adapter	1" x 32mm	piece	90	90	90	270	67,500.00	90	90	90	270	67,500.00	90	90	90	270	67,500.00	80	75	70	225	56,250.00	1035	250.00	258,750.00
59	-	HDPE male coupling adapter	2" x 63mm	piece	44	40	40	124	119,784.00	40	40	40	120	115,920.00	40	40	40	120	115,920.00	35	35	35	105	101,430.00	469	966.00	453,054.00
60	-	HDPE female coupling adapter	2" x 63mm	piece	19	15	15	49	48,608.00	15	15	15	45	44,640.00	15	15	15	45	44,640.00	15	15	15	45	44,640.00	184	992.00	182,528.00
61	-	HDPE coupling	3" x 90mm	piece	6	0	0	6	24,012.00	5	0	0	5	20,010.00	5	0	0	5	20,010.00	5	0	0	5	20,010.00	21	4,002.00	84,042.00
62	-	Gate Valve	Brass, 1", threaded	piece	22	20	20	62	52,452.00	20	20	20	60	50,760.00	27	15	15	57	48,222.00	15	15	15	45	38,070.00	224	846.00	189,504.00
63	-	Water Meter Inserts	1/2"	piece	100	100	100	300	375,000.00	100	100	100	300	375,000.00	100	100	100	300	375,000.00	50	50	50	150	187,500.00	1050	1,250.00	1,312,500.00
64	-	GI TEE	(Sched 40) 1" x 1" x 1"	piece	400	400	400	1200	104,400.00	300	300	300	900	78,300.00	400	350	350	1100	95,700.00	300	300	300	900	78,300.00	4100	87.00	356,700.00
65	-	GI TEE	(Sched 40) 2" x 2" x 2"	piece	10	10	10	30	12,000.00	10	8	8	26	10,400.00	10	7	6	23	9,200.00	10	8	6	24	9,600.00	103	400.00	41,200.00
66	-	GI TEE	(Sched 40) 1/2" x 1/2" x 1/2"	piece	58	58	58	174	1,827.00	58	58	58	174	1,827.00	38	38	38	114	1,197.00	58	48	38	144	1,512.00	606	10.50	6,363.00
67	-	GI TEE	(Sched 40) 3/4" x 3/4" x 3/4"	piece	8	8	8	24	420.00	8	8	8	24	420.00	8	8	8	24	420.00	8	8	8	24	420.00	96	17.50	1,680.00
68	-	GI Union	2" Patented	piece	20	20	20	60	25,740.00	20	20	20	60	25,740.00	20	15	15	50	21,450.00	15	15	15	45	19,305.00	215	429.00	92,235.00
69	-	GI Union	1" Patented	piece	60	50	50	160	26,024.00	55	50	50	155	25,210.75	55	40	40	135	21,957.75	35	35	35	105	17,078.25	555	162.65	90,270.75
70	-	GI Union	1/2" Patented	piece	58	58	58	174	18,270.00	58	48	48	154	16,170.00	48	48	6	102	10,710.00	35	35	5	75	7,875.00	505	105.00	53,025.00
71	-	Replacement Piece	Brass 1"	piece	10	10	10	30	13,695.00	10	10	10	30	13,695.00	10	10	10	30	13,695.00	10	10	10	30	13,695.00	120	456.50	54,780.00
72	-	Replacement Piece	Brass 3/4"	piece	10	10	0	20	7,008.00	10	10	0	20	7,008.00	10	10	0	20	7,008.00	10	10	0	20	7,008.00	80	350.40	28,032.00
73	-	Replacement Piece	Brass 1/2"	piece	150	150	150	450	86,040.00	150	150	150	450	86,040.00	120	120	120	360	68,832.00	120	120	120	360	68,832.00	1620	191.20	309,744.00
74	-	Replacement Piece	Brass 2"	piece	15	15	15	45	90,000.00	15	15	15	45	90,000.00	15	15	0	30	60,000.00	15	10	0	25	50,000.00	145	2,000.00	290,000.00
75	-	GI Coupling	(Sched 40) 2"																								

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82	-	Tapered O-ring	4"	piece	8	8	7	23	7,590.00	8	8	7	23	7,590.00	8	8	7	23	7,590.00	8	8	7	23	7,590.00	92	330.00	30,360.00
83	-	Grooved O-ring	for PVC pipe 50MM	piece	8	8	7	23	2,829.00	8	8	7	23	2,829.00	8	8	7	23	2,829.00	8	8	7	23	2,829.00	92	123.00	11,316.00
84	-	Grooved O-ring	for PVC pipe 100MM	piece	8	8	7	23	3,128.00	8	8	7	23	3,128.00	8	8	7	23	3,128.00	8	8	7	23	3,128.00	92	136.00	12,512.00
85	-	GI Elbow	1/2"	piece	28	28	27	83	2,705.80	8	8	7	23	749.80	28	28	27	83	2,705.80	25	5	5	35	1,141.00	224	32.60	7,302.40
86	-	GI Elbow	1"	piece	123	120	120	363	25,410.00	120	120	120	360	25,200.00	120	120	120	360	25,200.00	105	105	105	315	22,050.00	1398	70.00	97,860.00
87	-	Tapered O-ring	for STC 100mm	piece	10	10	10	30	22,786.80	10	10	9	29	22,027.24	10	9	9	28	21,267.68	10	9	9	28	21,267.68	115	759.56	87,349.40
88	-	GI Nipple	1/2" x 2" (sch 40)	piece	300	300	300	900	8,865.00	300	300	300	900	8,865.00	300	300	300	900	8,865.00	275	270	270	815	8,027.75	3515	9.85	34,622.75
89	-	GI Nipple	1/2" x 6" (sch 40)	piece	175	175	175	525	10,841.25	175	175	175	525	10,841.25	175	175	175	525	10,841.25	175	175	175	525	10,841.25	2100	20.65	43,365.00
90	-	GI Bushing Reducer	1" x 1/2" (sch 40)	piece	320	320	320	960	40,320.00	320	290	280	890	37,380.00	290	280	280	850	35,700.00	290	280	275	845	35,490.00	3545	42.00	148,890.00
91	-	GI Coupling	1/2" (sch 40)	piece	125	125	105	355	37,275.00	125	115	90	330	34,650.00	115	110	50	275	28,875.00	105	105	50	260	27,300.00	1220	105.00	128,100.00
92	-	Ball Valve	Brass, 1/2", threaded	piece	250	250	250	750	435,000.00	250	250	250	750	435,000.00	300	250	250	800	464,000.00	250	250	250	750	435,000.00	3050	580.00	1,769,000.00
93	-	Check Valve	1/2", Swing type, brass, threaded	piece	250	200	200	650	254,800.00	250	200	200	650	254,800.00	230	230	230	690	270,480.00	200	200	200	600	235,200.00	2590	392.00	1,015,280.00
94	-	GI St. Elbow	1/2" (sch 40)	piece	180	150	100	430	14,620.00	180	150	150	480	16,320.00	150	150	150	450	15,300.00	150	150	150	450	15,300.00	1810	34.00	61,540.00
95	-	Spray Paint	Clear	can	20	20	20	60	6,300.00	20	20	20	60	6,300.00	20	20	20	60	6,300.00	20	15	15	50	5,250.00	230	105.00	24,150.00
96	-	Sqarw Bars	9mm x 6 meters	piece	400	400	350	1150	327,750.00	400	400	350	1150	327,750.00	400	400	350	1150	327,750.00	400	400	350	1150	327,750.00	4600	285.00	1,311,000.00
97	-	G.I. Nipple	1" x 5" (sch. 40)	piece	225	225	225	675	30,037.50	225	225	225	675	30,037.50	225	225	225	675	30,037.50	200	200	200	600	26,700.00	2625	44.50	116,812.50
98	-	G.I. Plug	1/2" (sch. 40)	piece	230	230	230	690	14,938.50	230	230	230	690	14,938.50	220	220	220	660	14,289.00	220	223	200	643	13,920.95	2683	21.65	58,086.95
99	-	G.I. Plug	1" (sch. 40)	piece	100	100	100	300	10,500.00	100	100	100	300	10,500.00	100	100	100	300	10,500.00	80	80	75	235	8,225.00	1135	35.00	39,725.00
100	-	G.I. St. Elbow	1" (sch. 40)	piece	20	20	20	60	4,707.00	0	0	0	0	0.00	20	20	20	60	4,707.00	18	0	0	18	1,412.10	138	78.45	10,826.10
101	-	HDPE Poly BST Elbow	1" x 32mm	piece	100	80	50	230	69,172.50	100	80	50	230	69,172.50	100	80	50	230	69,172.50	100	80	50	230	69,172.50	920	300.75	276,690.00
102	-	HDPE Saddle	2" x 1", self-boring	piece	20	20	20	60	251,760.00	20	20	20	60	251,760.00	20	15	15	50	209,800.00	13	12	12	37	155,252.00	207	4,196.00	868,572.00
103	-	HDPE Saddle	3" x 1", self-boring	piece	20	20	20	60	269,760.00	20	20	20	60	269,760.00	20	20	15	55	247,280.00	15	15	14	44	197,824.00	219	4,496.00	984,624.00
104	-	HDPE Saddle	4" x 1", self-boring	piece	20	20	20	60	273,840.00	20	20	20	60	273,840.00	20	20	15	55	251,020.00	20	20	14	54	246,456.00	229	4,564.00	1,045,156.00
105	-	G.I. Nipple	1" x 12" (sch. 40)	piece	150	130	130	410	33,456.00	150	130	130	410	33,456.00	140	130	130	400	32,640.00	130	130	130	390	31,824.00	1610	81.60	131,376.00
106	-	G.I. Nipple	1" x 2" (sch. 40)	piece	115	115	115	345	6,624.00	115	115	115	345	6,624.00	115	115	115	345	6,624.00	115	115	115	345	6,624.00	1380	19.20	26,496.00
107	-	G.I. Coupling Reducer	3/4" x 1/2" (sch. 40)	piece	350	350	350	1050	45,465.00	300	300	300	900	38,970.00	300	300	300	900	38,970.00	300	300	300	900	38,970.00	3750	43.30	162,375.00
108	-	Ear Plug	ordinary	pair	70	0	0	70	7,350.00	70	0	0	70	7,350.00	70	0	0	70	7,350.00	68	0	0	68	7,140.00	278	105.00	29,190.00
109	-	Gloves	Ordinary	pair	225	0	0	225	3,600.00	255	0	0	255	4,080.00	265	0	0	265	4,240.00	242	0	0	242	3,872.00	987	16.00	15,792.00
110	-	Gloves	Rubberized Palm	pairs	220	20	20	260	7,800.00	20	20	20	60	1,800.00	225	20	20	265	7,950.00	25	25	0	50	1,500.00	635	30.00	19,050.00
111	-	Teflon Tape	1"	rolls	500	500	500	1500	30,000.00	500	500	500	1500	30,000.00	500	500	500	1500	30,000.00	500	500	500	1500	30,000.00	6000	20.00	120,000.00
112	-	Empty Rice Sack	(50 kilograms capacity)	piece	350	350	300	1000	18,000.00	350	350	300	1000	18,000.00	350	310	300	960	17,280.00	350	300	300	950	17,100.00	3910	18.00	70,380.00
113	23271812	Welding Rod	1/8	kilogram	50	50	50	150	41,775.00	50	50	50	150	41,775.00	50	50	50	150	41,775.00	50	50	50	150	41,775.00	600	278.50	167,100.00
114	-	Portland Cement	Type 1	bag	115	115	115	345	95,220.00	115	115	115	345	95,220.00	115	115	115	345	95,220.00	115	115	115	345	95,220.00	1380	276.00	380,880.00
115	-	Spray Paint	Tivoli Blue	can	30	30	22	82	8,610.00	30	30	20	80	8,400.00	30	30	20	80	8,400.00	30	30	20	80	8,400.00	322	105.00	33,810.00
116	-	Spray Paint	Primer, Gray	can	30	30	22	82	8,610.00	30	30	20	80	8,400.00	30	30	20	80	8,400.00	30	30	20	80	8,400.00	322	105.00	33,810.00
117	-	Spray Paint	Primer, Clear	can	30	20	10	60	6,300.00	30	20	10	60	6,300.00	30	20	10	60	6,300.00	30	20	0	50	5,250.00	230	105.00	24,150.00
118	-	Sand Paper	No. 100	piece	13	12	12	37	666.00	13	12	12	37	666.00	12	10	10	32	576.00	12	10	10	32	576.00	138	18.00	2,484.00
119	-	Admix Hardener		pack	100	100	100	300	13,500.00	100	100	100	300	13,500.00	100	100	100	300	13,500.00	0	0	0					

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
129	-	Demolition Hammer		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	39,500.00	0	0	0	0	0.00	1	39,500.00	39,500.00
130	-	Demolition Hammer Bit	Pointe d	pc	4	0	0	4	2,400.00	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	8	600.00	4,800.00
131	-	Diamond Cutting Disc	7"	pc	1	0	0	1	1,450.00	1	0	0	1	1,450.00	1	0	0	1	1,450.00	0	0	0	0	0.00	3	1,450.00	4,350.00
132	-	Digging Bar	32mm	pc	5	5	0	10	11,500.00	5	5	0	10	11,500.00	5	5	0	10	11,500.00	5	5	0	10	11,500.00	40	1,150.00	46,000.00
133	-	Drill Bit	5/32"	pc	0	0	0	0	0.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	45	50.00	2,250.00
134	-	Drill Bit	20mm	pc	2	0	0	2	2,130.00	2	0	0	2	2,130.00	2	0	0	2	2,130.00	2	0	0	2	2,130.00	8	1,065.00	8,520.00
135	-	Drill Bit	Masonry 16mm- 20mm	pc	2	2	0	4	900.00	2	2	0	4	900.00	2	2	0	4	900.00	2	2	0	4	900.00	16	225.00	3,600.00
136	-	Entrance Cap	1 1/2"	pc	5	0	0	5	925.00	5	0	0	5	925.00	5	0	0	5	925.00	0	0	0	0	0.00	15	185.00	2,775.00
137	39111610	Flashlight	rechargeable	pc	2	0	0	2	1,790.00	2	0	0	2	1,790.00	2	0	0	2	1,790.00	2	0	0	2	1,790.00	8	895.00	7,160.00
138	-	Flexible Hose	1/2"	pc	10	10	10	30	3,600.00	10	10	10	30	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	60	120.00	7,200.00
139	-	Flood Light	Led Type, 100w, 220v	unit	0	0	0	0	0.00	10	5	0	15	37,050.00	10	10	0	20	49,400.00	0	0	0	0	0.00	35	2,470.00	86,450.00
140	-	GI Elbow	2", Sch 40HD	pc	10	10	0	20	3,360.00	10	10	0	20	3,360.00	10	10	0	20	3,360.00	10	10	0	20	3,360.00	80	168.00	13,440.00
141	-	GI Elbow	2" 45, Sch 40	pc	5	5	0	10	2,550.00	5	5	0	10	2,550.00	5	5	0	10	2,550.00	5	5	0	10	2,550.00	40	255.00	10,200.00
142	-	GI Elbow	3" x 45, Sch 40	pc	5	5	0	10	3,500.00	5	5	0	10	3,500.00	5	5	0	10	3,500.00	5	5	0	10	3,500.00	40	350.00	14,000.00
143	-	GI Elbow	4" x 45, Sch 40	pc	5	5	0	10	17,820.00	5	5	0	10	17,820.00	5	5	0	10	17,820.00	5	5	0	10	17,820.00	40	1,782.00	71,280.00
144	-	GI Elbow	6" x 45, Sch 40	pc	3	3	0	6	11,400.00	3	3	0	6	11,400.00	3	3	0	6	11,400.00	3	3	0	6	11,400.00	24	1,900.00	45,600.00
145	-	GI End Cap	1", Sch 40	pc	20	20	20	60	2,910.00	20	20	20	60	2,910.00	20	20	20	60	2,910.00	20	20	20	60	2,910.00	240	48.50	11,640.00
146	-	GI Pipe	1/2" x 6m, Sch 40	pc	5	5	0	10	4,670.00	5	5	0	10	4,670.00	5	0	0	5	2,335.00	5	0	0	5	2,335.00	30	467.00	14,010.00
147	-	GI Pipe	3/4" x 6m, Sch 40	pc	5	5	0	10	5,550.00	5	5	0	10	5,550.00	5	0	0	5	2,775.00	5	0	0	5	2,775.00	30	555.00	16,650.00
148	-	GI Pipe	1" x 6m, Sch 40	pc	5	5	0	10	8,550.00	5	5	0	10	8,550.00	5	5	0	10	8,550.00	10	10	5	25	21,375.00	55	855.00	47,025.00
149	-	GI Plug	3/4" (sch. 40)	pc	10	10	10	30	757.50	10	10	10	30	757.50	5	5	5	15	378.75	10	10	10	30	757.50	105	25.25	2,651.25
150	-	Pipe Wrench	6"	pc	5	5	0	10	13,350.00	5	5	0	10	13,350.00	5	5	0	10	13,350.00	0	0	0	0	0.00	30	1,335.00	40,050.00
151	-	Pipe Wrench	8"	pc	5	5	5	15	21,060.00	5	5	5	15	21,060.00	5	5	5	15	21,060.00	0	0	0	0	0.00	45	1,404.00	63,180.00
152	-	Pipe Wrench	10"	pc	5	5	5	15	28,080.00	5	5	5	15	28,080.00	5	5	5	15	28,080.00	0	0	0	0	0.00	45	1,872.00	84,240.00
153	-	Pipe Wrench	12"	pc	0	0	0	0	0.00	5	5	0	10	21,320.00	5	0	0	5	10,660.00	0	0	0	0	0.00	15	2,132.00	31,980.00
154	-	Pipe Wrench	14"	pc	0	0	0	0	0.00	5	5	0	10	23,920.00	5	0	0	5	11,960.00	0	0	0	0	0.00	15	2,392.00	35,880.00
155	-	Pipe Wrench	18"	pc	1	0	0	1	2,700.00	1	0	0	1	2,700.00	1	0	0	1	2,700.00	1	1	0	2	5,400.00	5	2,700.00	13,500.00
156	-	Overload Relay	230V, 3 pole up to 20amp range	pc	4	0	0	4	5,860.00	4	0	0	4	5,860.00	4	0	0	4	5,860.00	2	0	0	2	2,930.00	14	1,465.00	20,510.00
157	-	Overload Relay	230V, 3 pole up to 60amp range	pc	4	0	0	4	15,920.00	4	0	0	4	15,920.00	4	0	0	4	15,920.00	2	0	0	2	7,960.00	14	3,980.00	55,720.00
158	-	Overload Relay	460V, 3 pole up to 100amp range	pc	2	0	0	2	56,000.00	2	0	0	2	56,000.00	2	0	0	2	56,000.00	2	0	0	2	56,000.00	8	28,000.00	224,000.00
159	-	Overload Relay	460V, 3 pole up to 150amp range	pc	2	0	0	2	56,000.00	2	0	0	2	56,000.00	2	0	0	2	56,000.00	2	0	0	2	56,000.00	8	28,000.00	224,000.00
160	-	Magnetic Contactor	50amps, 3 pole, 230V	pc	0	0	0	0	0.00	5	0	0	5	26,250.00	5	5	0	10	52,500.00	10	0	0	10	52,500.00	25	5,250.00	131,250.00
161	-	Magnetic Contactor	80amps, 3 pole, 230V	pc	0	0	0	0	0.00	5	0	0	5	37,500.00	5	5	0	10	75,000.00	10	0	0	10	75,000.00	25	7,500.00	187,500.00
162	-	Magnetic Contactor	100amps, 3 pole, 460V	pc	0	0	0	0	0.00	5	0	0	5	47,500.00	5	5	0	10	95,000.00	10	0	0	10	95,000.00	25	9,500.00	237,500.00
163	-	Miniature Circuit Breaker	Single Phase, 10amps	pc	10	0	0	10	5,050.00	10	0	0	10	5,050.00	10	10	0	20	10,100.00	10	0	0	10	5,050.00	50	505.00	25,250.00
164	-	Miniature Circuit Breaker	Three Phase, 25amps	pc	10	0	0	10	5,900.00	10	0	0	10	5,900.00	10	10	0	20	11,800.00	10	0	0	10	5,900.00	50	590.00	29,500.00
165	-	Phase Monitoring Relay	230V, 3 phase	pc	6	0	0	6	22,080.00	6	0	0	6	22,080.00	6	0	0	6	22,080.00	6	0	0	6	22,080.00	24	3,680.00	88,320.00
166	-	Phase Monitoring Relay	4600V, 3 phase	pc	6	0	0	6	29,400.00	6	0	0	6	29,400.00	6	0	0	6	29,400.00	6	0	0	6	29,400.00	24	4,900.00	117,600.00
167	-	Secondary Rack	3 poles	pc	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00	16,000.00
168	-	Secondary Spool		pc	15	15	0	30	1,620.00	15	15	0	30	1,620.00	15	15	0	30	1,620.00	15	15	0	30	1,620.00	120	54.00	6,480.00
169	-	Grass Cutter	Gasoline	unit	0	0	0	0	0.00	1	0	0	1	24,550.00	0	0	0	0	0.00	1	0	0	1	24,550.00	2	24,550.00	49,100.00
170	-	Grass Cutter Plastic Strip		pc	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	1	0	0	1	550.00	2	550.00	1,100.00
171	-	Tapered O-ring	2"	pc	10	10	0	20	4,400.00	10	10	0	20	4,400.00	10	10	0	20	4,400.00	10	10	0	20	4,400.00	80	220.00	17,600.00
172	-	Tapered O-ring	3"	pc	0	0	0	0	0.00	10	10	0	20	5,500.00	10	10	0	20	5,500.00	10	10	0	20	5,500.00	60	275.00	16,500.00
173	-	Tapered O-ring	6"	pc	0	0	0	0	0.00	10	10	0	20	14,400.00	10	10	0	20	14,400.00	10	10	0	20	14,400.00	60	720.00	43,200.00
174	-	Tapered O-ring	7"	pc	0	0	0	0	0.00	10	10	0	20	36,000.00													

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
176	-	Tapered O-ring	10"	pc	0	0	0	0	0.00	10	10	0	20	50,000.00	10	10	0	20	50,000.00	10	10	0	20	50,000.00	60	2,500.00	150,000.00		
177	-	Tapered O-ring	for STC 50mm	pc	10	0	0	10	1,050.00	10	10	0	20	2,100.00	10	10	0	20	2,100.00	10	10	0	20	2,100.00	70	105.00	7,350.00		
178	-	Tapered O-ring	for STC 75mm	pc	10	0	0	10	3,987.30	10	10	0	20	7,974.60	10	10	0	20	7,974.60	10	10	0	20	7,974.60	70	398.73	27,911.10		
179	-	Tapered O-ring	for STC 150mm	pc	10	0	0	10	11,425.00	10	10	0	20	22,850.00	10	10	0	20	22,850.00	10	10	0	20	22,850.00	70	1,142.50	79,975.00		
180	-	Tapered O-ring	for STC 200mm	pc	10	0	0	10	24,780.00	10	0	0	10	24,780.00	10	0	0	10	24,780.00	10	0	0	10	24,780.00	40	2,478.00	99,120.00		
181	-	Tapered O-ring	for STC 250mm	pc	10	0	0	10	28,000.00	10	0	0	10	28,000.00	10	0	0	10	28,000.00	10	0	0	10	28,000.00	40	2,800.00	112,000.00		
182	-	Packing/Rubber Gasket	1/8 x 3m	roll	1	0	0	1	5,170.00	1	0	0	1	5,170.00	1	0	0	1	5,170.00	1	0	0	1	5,170.00	4	5,170.00	20,680.00		
183	41112412	Pressure Gauge	100PSI	pc	10	0	0	10	12,200.00	10	10	0	20	24,400.00	10	10	0	20	24,400.00	10	10	0	20	24,400.00	70	1,220.00	85,400.00		
184	41112412	Pressure Gauge	200PSI	pc	0	0	0	0	0.00	0	0	0	0	0.00	10	10	0	20	28,900.00	10	10	0	20	28,900.00	40	1,445.00	57,800.00		
185	41112412	Pressure Gauge	0-300PSI	pc	0	0	0	0	0.00	0	0	0	0	0.00	10	10	0	20	29,100.00	10	10	0	20	29,100.00	40	1,455.00	58,200.00		
186	-	Universal Tapper	8" x 1"	pc	6	0	0	6	42,000.00	6	0	0	6	42,000.00	6	0	0	6	42,000.00	6	0	0	6	42,000.00	24	7,000.00	168,000.00		
187	-	Universal Tapper	10" x 1"	pc	3	0	0	3	24,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	3	0	0	3	24,000.00	12	8,000.00	96,000.00		
188	-	Universal Tapper	12" x 1"	pc	3	0	0	3	27,000.00	3	0	0	3	27,000.00	6	0	0	6	54,000.00	6	0	0	6	54,000.00	18	9,000.00	162,000.00		
189	-	Universal Tapper	8" x 2"	pc	0	0	0	0	0.00	3	0	0	3	27,323.07	0	0	0	0	0.00	3	0	0	3	27,323.07	6	9,107.69	54,646.14		
190	-	Universal Tapper	10" x 2"	pc	0	0	0	0	0.00	3	0	0	3	28,500.00	0	0	0	0	0.00	3	0	0	3	28,500.00	6	9,500.00	57,000.00		
191	-	Universal Tapper	12" x 2"	pc	0	0	0	0	0.00	3	0	0	3	32,655.00	0	0	0	0	0.00	3	0	0	3	32,655.00	6	10,885.00	65,310.00		
A. TOTAL																												P	22,647,584.43
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																												P	2,264,758.44
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												P	-
D. GRAND TOTAL (A + B+ C)																												P	24,912,342.87
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:					Php24,912,342.87 Twenty Four Million Nine Hundred Twelve Thousand Three Hundred Forty Two Pesos and 87/100																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

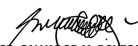
Prepared by:


PAUL MICHAEL A. TRAJANO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


ZELYN D. PENALES / WILHELMINA A. AQUINO
Finance Division Manager / Chief Corporate Accountant B

Approved by:


ENGR. SALVADOR M. ROJECA
Head of Office/Agency

Date Prepared: JULY 10, 2024