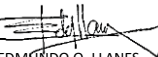

	BAGUIO WATER DISTRICT									Document Code		PROJECT MONTHLY STATUS			
	PROJECTS MONTHLY STATUS REPORT AS OF SEPTEMBER 30, 2024									Document No.		P&C PMS F38			
										Effectivity Date		Mar-20			
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PROJECT	DESCRIPTION	PROJECT COST	FUNDING SOURCE	PERCENT ACCOMPLISHMENT											
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Drilling of CAAP Production Well At Loakan Airport, Loakan Road, Baguio City	Water Supply improvement Project	P5,935,417.81	BWD Corporate Funds	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended			
Installation of 8" x 2,730m HDPE ML from Marcos Highway to Asin Road via Suello Road	Water Supply improvement Project	P42,255,482.26	BWD Corporate Funds	83.37%	89.39%	94.95%	97.03%	98.45%	98.71%	98.99%	100.00%				
Proposed Drilling at Richwood Subdivision	Water Supply improvement Project	P5,096,032.48	BWD Corporate Funds	81.62%	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended			
Proposed Drilling at South Drive II Production Well	Water Supply improvement Project	P6,382,745.68	BWD Corporate Funds	83.53%	89.41%	100.00%									
Proposed repiping / Upsizing of the Existing 2"Ø G.I. distribution Line Along Amistad St. Camp 7 (Installation of 3"Ø x 284LM PVC Pipe Line)	Water Supply improvement Project	P1,160,445.33	BWD Corporate Funds	98.98%	100.00%										
Construction of Steel Sump Tank at Zigzag DW Facility	Water Supply improvement Project	P497,775.21	BWD Corporate Funds	100.00%											
Installation of 4" GI pipe x 1170 LM TL and 4" x 1370 LM DL along Kennon Road, Camp 7, Baguio City	Water Supply improvement Project	P9,863,029.47	BWD Corporate Funds	50.51%	57.31%	87.01%	96.85%	99.47%	100.00%						
Installation of 2" x 250 LM PVC Distribution Line along Sumulong Extension Rd, and 2" x 28 LM gi Pipeline along Purok 4 Holyghost Proper with Transfer and standardization of Service Connections	Standardization of water sytem / WSP Project	P1,031,034.11	BWD Corporate Funds	75.13%	100.00%										
Proposed Drilling of Ramsey 2 Parallel Production Well	Water Supply improvement Project	P5,925,037.68	BWD Corporate Funds	83.58% (suspended)	83.58% (suspended)	83.58% (suspended)	65.89% (revised)	100.00%							
Proposed Drilling of Production Well at Montinola, Baguio City	Water Supply improvement Project	P6,380,024.01	BWD Corporate Funds	74.65%	83.10%	100.00%									
Re-piping and extension of 4" DL along Yangco Rd to Holyghost	Water Supply improvement Project	P1,320,531.88	BWD Corporate Funds	97.33%	100.00%										
Installation of 8" x 2560 LM HDPE Mainline along San Carlos Heights, Irisan to Middle Quezon Hill	Water Supply improvement Project	P40,902,302.76	BWD Corporate Funds	6.22%	10.21%	12.25%	32.00%	48.76%	58.15%	60.53%	76.02%	77.17			
Re-piping of the 10" steel pipe along Bakakeng Road to Marcos Highway (Installation of 6" x 634 LM PVC pipe)	Water Supply improvement Project	P3,020,441.47	BWD Corporate Funds	100.00%											
Upsizing of the 2-1/2" gi mainline along Dominican Hill Rd (Installation of 4" x 651 m PVC Pipe)	Water Supply improvement Project	P3,088,028.17	BWD Corporate Funds	9.20%	59.20%	100.00%									
Installation of the 4" x 66 LM TL from the Montinola DW to the existing 6" DL along Montinola	Water Supply improvement Project	P587,168.62	BWD Corporate Funds	61.46%	100.00%										
Hydrotesting of the Water Distribution System of Wagner Hill Subdivision	Expansion	P191,254.03	Wagner Hill Subdivision	15.86%	73.00%	100.00%									
Construction of Meter Readers Work Station with Utility Stockroom and Fire Pump Room	Facility Improvement	P1,029,207.73	BWD Corporate Funds	6.40%	25.00%	58.46%	85.35%	100.00%							
Proposed Drilling of Production Well at Balacbac, Baguio City	Water Supply improvement Project	P6,483,206.96	BWD Corporate Funds	54.21%	70.07%	80.82%	100%								
Maintenance of Tank and Rerservoir for 2023(second Semester)	Facility Maintenance	P298,134.89	BWD Corporate Funds	94.50%	100.00%										
Re-routing of the existing 4" gi TL along the subdivision at Pelota Court Camp 7	Re-piping project	P482,005.49	BWD Corporate Funds		100.00%										
Upsizing of 2pcs 1" supply line of Celestial Barrel (Installation of 2"x 65LM HDPE)	Water Supply improvement Project	P456,079.25	BWD Corporate Funds			59.00%	100.00%								
Installation of 2"x 60LM HDPE DL along Monticello road	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			100.00%									
Installation of 6" GI Balacbac DW supply line to the existing 4"HDPE DL along Balacbac road Sto. Tomas proper	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			100.00%									
Installation of 4" x 517 LM mainline and 3" x 516 LM distribution line along Outlook Drive to Lucnab	Expansion	P3,749,447.33	BWD Corporate Funds		5.88%	24.29%	56.78%	90.02%	100.00%						

Installation of 3" x 850 HDPE PL along Mangitit Rd, Camp 7 to supply Richgate Square Phase 3 Subd.	Expansion	₱1,591,385.09	BWD Corporate Funds	suspended	8.28%	15.99%	68.43%	92.52%	100.00%						
Construction of Reinforced Concrete Retaining Wall at Km. 8 Reservoir	Facility Improvement	₱873,787.84	BWD Corporate Funds			36.14%	97.01%	100.00%							
Installation of 10" PVC pipe along Marcos Highway (Installation were simultaneously with the ongoing road widening being implemented by DPWH from Santa Catalina to Phil-am Road)	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			70.00%	75.00%	100.00%							
Proposed Drilling of Production Well at Stage Pula, Baguio City	Water Supply improvement Project	₱8,134,668.33	BWD Corporate Funds		suspended	suspended	suspended	suspended	suspended	Suspended	Suspended	Suspended			
Proposed Drilling of Production Well at Amparo 7, Baguio City	Water Supply improvement Project	₱6,938,072.42	BWD Corporate Funds		51.54%	85.00%	100.00%								
Installation of Disinfection Housing at Woodsville DW	Facility Improvement	₱95,605.83	BWD Corporate Funds			100.00%									
Installation of 4" x 255m PVC TL along Richwood Square Subdivision	Water Supply improvement Project	₱1,275,763.28	BWD Corporate Funds			94.69%	100.00%								
Construction of a total of more or less 44,000 square meters Firebreak at Busol, Buyog and Camp 8 Watersheds	Watershed Protection	₱346,828.35	BWD Corporate Funds			29.00%	69.00%	100%							
Installation of 3" PVC x 411 LM and 2" x 256 LM Distribution Line along Modesta Mines View	Expansion	₱1,431,731.23	BWD Corporate Funds				13.51%	40.13%	40.13% (Suspended due to ROW)	40.13% (Suspended due to ROW)	61.79%	100%			
Construction of a Diversion Canal at the STRB Dam	Facility improvement	₱485,595.02	BWD Corporate Funds				40.22%	100.00%							
Installation of 3"Ø x 345LM PVC Distribution Line Along Bacbacan, KM 4, Asin road Baguio city	Water Supply improvement Project	₱1,028,150.57	BWD Corporate Funds				6.51%	45.73%	80.00%	96.91%	100%				
Stage 1 Remedial Works for 2024	Facility Maintenance	₱105,800.00	BWD Corporate Funds			87.27%	100.00%								
Proposed Deepening of Kadaclan Production well	Water Supply improvement Project	₱2,496,292.10	BWD Corporate Funds			25.93%	74.07%	100%							
Proposed rehab. of Amliang Transmission line	Facility Maintenance	₱1,156,534.81	BWD Corporate Funds					24.50%	48.49%	85.17% (Work terminated 7/29/24 - TL already being utilized to supply LMS)					
Proposed Drilling of Production Well at Slaughter Sto. Nino Barangay, Baguio City	Water Supply improvement Project	₱9,615,203.89	BWD Corporate Funds					28.53%	33.80%	Suspended	Suspended	50.78%			
Proposed Drilling of Ferguson Parallel Production Well	Water Supply improvement Project	₱6,491,711.68	BWD Corporate Funds					22.54%	24.48%	61.94%	70.91%	80.86%			
Maintenance of Tank and Reservoir for 2024(First Semester)	Facility Maintenance	₱335,722.04	BWD Corporate Funds					21.44%	71.80%	100%					
Proposed up-sizing of existing 2"DL along camia street Fairview (Installation of 4"x 220LM PVC ML)	Water Supply improvement Project	₱1,194,953.69	BWD Corporate Funds						27.00%	59.82%	100%				
Proposed Drilling of Production Well at Queen of Angels, Baguio City	Water Supply improvement Project	₱10,253,814.00	BWD Corporate Funds						33.80%	30.97%	33.95%	34.17%			
STRB Remedial Works for 2024	Facility Maintenance	₱1,172,166.16	BWD Corporate Funds						46.45%	62.09%	100%				
Proposed Drilling of Kisad Parallel Production Well	Water Supply improvement Project	₱9,224,464.87	BWD Corporate Funds						48.40%	63.86%	80.41%	89.67%			
Construction of Retaining Wall at the Balacbac Deepwell Facility	Facility Improvement	₱968,863.38	BWD Corporate Funds							73.06%	100.00%				
Upsizing of the existing 2" Distribution Line along Sariling Sikap, Irian, Baguio City	Water Supply improvement Project	₱2,530,224.55	BWD Corporate Funds							17.30%	64.34%	83.57%			
Installation Of 2" x 93M HDPE Service Line Of The House Of Representative's Legislative Training Center At Speakers Cottage, Wright Park, Barangay Lualhati, Baguio City	Expansion/Customers Servicing	₱100,982.31	House of Representatives							100.00%					
Re-piping of the 10"CCP Mainline along Malvar St. (Installation of 6"x 480 LM PVC)	NRW Reduction Project	₱3,089,963.22	BWD Corporate Funds							33.18%	79.00%	100%			
Proposed Drilling of Happy Glen Parallel Production Well	Water Supply improvement Project	₱9,768,651.29	BWD Corporate Funds							30.80%	53.60%	75.60%			
Proposed Installation of 2"HDPE DL including transfer of existing service connections along osio road Tadiangan Tuba	Water Supply improvement Project	₱682,079.00	BWD Corporate Funds								55.40%	81.78%			
Proposed rehab. of access road to busol tiptop DW	Facility Maintenance	₱552,865.17	BWD Corporate Funds								19.00%	78.52%			

Proposed Upsizing of the Existing 1"Ø Pipeline at Alluyon and Pogi St., Balacbac (Installation of 2"Ø X 518LM Distribution Lines)	Water Supply improvement Project	₱1,507,042.62	BWD Corporate Funds									39.84%	72.91			
Proposed Repiping Of The Existing Distribution line Of Richgate Square Phase 3 Subdivision (INSTALLATION OF 3"Ø X 630M AND 2"Ø X 705M PVC PIPE)	Expansion	₱4,487,987.58	GEPI									0.70%	8.32			
Proposed Drilling of Ciudad Grande Phase 2 Subdivision Production Well	Water Supply improvement Project	₱9,192,244.04	BWD Corporate Funds									1.30%	24.05%			
Proposed Drilling of Irisville Subdivision Production Well	Water Supply improvement Project	₱9,817,765.51	BWD Corporate Funds									22.08%	27.73%			
PROPOSED UPSIZING 3"Ø MAINLINE AND 2"Ø DISTRIBUTION LINE ALONG LOWER PINGET (INSTALLATION OF 4" Ø X 470M MAINLINE AND 3"Ø X 240M DISTRIBUTION LINE)	Water Supply improvement Project	₱3,744,132.87	BWD Corporate Funds										18.5			
Proposed Installation of Aeration at MCO Deepwell	Water Supply improvement Project	₱1,788,136.57	BWD Corporate Funds										76.00%			

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