



# BAGUIO WATER DISTRICT

"Serving Mankind is Serving God"



Certificate No. CIP/5305/20/03/1123

## BAGUIO WATER DISTRICT (BWD) ANNUAL PROCUREMENT PLAN Non-CSE for FY 2025

### OPERATING AND MAINTENANCE EXPENSES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Delivery / Completion	Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Office Supplies											
	paper materials and products	all div	Public Bidding	to be procured by the Purchasing Section as the need arises with the approval of BAC				Jan - Dec	Gen Fund	1,000,000		bond papers, mimeo papers, continuous form etc.
	ink and toners	all div	Public Bidding	to be procured by the Purchasing Section as the need arises with the approval of BAC				Jan - Dec	Gen Fund	1,700,000		for the various computer printers
	other office supplies	all div	Public Bidding	to be procured by the Purchasing Section as the need arises with the approval of BAC				Jan - Dec	Gen Fund	1,500,000		ballpen, paper clips, masking tapes, markers. Etc.
	cleaning equipment, supplies and other janitorial supplies	all div	Public Bidding	to be procured by the Purchasing Section as the need arises with the approval of BAC				Jan - Dec	Gen Fund	500,000		chairs, cabinet, rack, spray paint, etc.
	office & communication equipment accessories and furniture Parts	ICT	Public Bidding	to be procured by the Purchasing Section as the need arises with the approval of BAC				Jan - Dec	Gen Fund	3,850,000		computer parts, wires, etc.
	Rainwears/safety wears/personnel protective equipment	Prodn, Comml, Adm, ICT	Public Bidding	to be procured by the Purchasing Section as the need arises with the approval of BAC				Jan - Dec	Gen Fund	1,700,000		including safety wears/PPE against
	water treatment chemicals and laboratory reagents	Prodn	Public Bidding	to be procured by the Purchasing Section as the need arises with the approval of BAC				Jan - Dec	Gen Fund	5,250,000		cost of water treatment materials such as powder chlorine, aluminum sulfate, reagents, etc.
	Fuel and oil	all div	Selective Bidding	with MOA - gasoline stations				Jan - Dec	General Fund	19,500,000		fuel/oil for motor service vehicles
	vehicle parts and accessories	Adm	Public Bidding	to be procured by the Purchasing Section as the need arises with the approval of BAC				Jan - Dec	Gen Fund	4,000,000		maintenance/repair of motor vehicles
	supplies and materials for new connection											
	PVC/HDPE/GI pipes	C & M	Public Bidding	to be procured by the Purchasing Section as the need arises				Jan - Dec	Gen Fund	3,500,000		supplies and materials for new water connection requests
	construction materials and aggregates	C & M	Public Bidding	to be procured by the Purchasing Section as the need arises				Jan - Dec	Gen Fund	4,000,000		
	water meters	Comml	Public Bidding	to be procured by the Purchasing Section as the need arises				Jan - Dec	Gen Fund	6,415,000		
	other fittings and materials	C & M	Public Bidding	to be procured by the Purchasing Section as the need arises				Jan - Dec	Gen Fund	9,235,000		
SUB TOTAL									62,150,000			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Utilities											
	electric power supply	Prodn	Direct Contracting	lone power service provider-BENECO				Jan to Dec	General Fund	227,843,000		power for pumping equipment
	telecommunications	Adm/ICT	Repeat Order	with MOA - telecom companies				Jan to Dec	General Fund	2,440,000		
	Services											
	security Services	Adm	Selective Bidding	with security contract until 2020				Jan to Dec	General Fund	30,147,000		Securityu services including pumping stations and other BWD installations
	legal services	Adm	not applicable	to be procured when the need arises				Jan to Dec	General Fund	1,500,000		
	audit services	Fin	not applicable	to be procured when the need arises				Jan to Dec	General Fund	3,200,000		COA Aujdit Fee
	survey fees/soil testing fees	Techl	selective bidding	to be procured when the need arises				Jan to Dec	General Fund	1,000,000		
	other professional services	Techl	selective bidding	to be procured when the need arises				Jan to Dec	General Fund	3,725,000		
	calibration fees/PCBMP-EMP	Techl	selective bidding	to be procured when the need arises				Jan to Dec	General Fund	2,500,000		
	advertising	Adm	public biddingdirect contracting	to be procured when the need arises				Jan to Dec	General Fund	4,000,000		printing of calendars for customers/leaflets for New Connection
	training	Adm	not applicable	attendance to seminar upon invitation				Jan to Dec	General Fund	16,285,000		
	recreational and other employee needs	Adm	not applicable	as applicable				Jan to Dec	General Fund	3,175,000		
	Taxes, Duties Licenses, Registrations and Insurance											
	registration of motorcycles and vehicles	Adm	not applicable	provided by the provided by LTO				Jan to Dec	General Fund	1,500,000		
	NWRB permits	NRWM	not applicable	provided by the NWRB				Jan to Dec	General Fund	250,000		
	insurance of pumping facilities, pumphouses, buildings, equipment, etc	Adm	not applicable	provided by the GSIS				Jan to Dec	General Fund	8,500,000		
	membership dues and contributions	Adm	not applicable	provided by Governing Agencies/Bodies				Jan to Dec	General Fund	583,000		
	fidelity bonds of employees	Fin	not applicable	provided by the Bureau of Treasury				Jan to Dec	General Fund	150,000		
SUB TOTAL									306,798,000		-	



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### OPERATING AND MAINTENANCE EXPENSES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Delivery / Completion	Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
	repairs, renovations & improvements											
	maintenance of wells	Prodn	Public Bidding	to be procured and implemented as the need arises				Jan to Dec	General Fund	500,000		Maintenance of cleaning of wells
	maintenance of watersheds	NWRM	Public Bidding	to be procured and implemented as the need arises				Jan to Dec	General Fund	100,000		seedlings, rehabilitation of signages, massive weeding, clearing of boundaries, fencing of watersheds
	maintenance of vehicles	Adm, Comml		to be procured and implemented as the need arises				Jan to Dec	General Fund	6,000,000		Labor/services for the repair of motor vehicles
	repair and improvement of buildings	Engg, Adm	pakyaw contract	to be procured and implemented as the need arises				Jan to Dec	General Fund	2,200,000	-	repair and rehabilitation of building/facilities
	Maintenance of water treatment equipment	NWRM		to be procured and implemented as the need arises				Jan to Dec	General Fund	9,600,000		repair of water treatment equipment
	rehabilitation of open sources and remedial works	Engg	pakyaw contract	to be procured and implemented as the need arises				Jan to Dec	General Fund	1,000,000		rehabilitation of open sources and remedial works
	Maintenance of of pumping stations	Prodn	Public Bidding	to be procured and implemented as the need arises				Jan to Dec	General Fund	3,371,000		repair of pumping stations
	Maintenance of fire hydrants	Prodn	Public Bidding	to be procured and implemented as the need arises				Jan to Dec	General Fund	500,000		repair of fire hydrants
	Maintenance of tanks and reservoir	Engg, Prodn	Public Bidding	to be procured and implemented as the need arises by concerned division				Jan to Dec	General Fund	1,850,000		repair / cleaning of tanks and reservoir
	Maintenance of pumping equipment	Prodn	Public Bidding	to be procured and implemented as the need arises by concerned division				Jan to Dec	General Fund	5,500,000		repair of pumping equipment
	Maintenance and repairs of power operated equipment	Adm	Public Bidding	to be procured and implemented as the need arises				Jan to Dec	General Fund	500,000		
SUB TOTAL									31,121,000	-		
TOTAL									400,069,000			

Prepared by:

WILHELMINA A. AQUINO  
Treasury & Budget Supervisor

Certified Funds Available /  
Certified Appropriate Funds Available:

JELYN D. LIGAYO  
Finance Division Manager

Approved:

ENGR. SALVADOR ROYECA  
Head of Office/General Manager



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## BAGUIO WATER DISTRICT (BWD) ANNUAL PROCUREMENT PLAN Non-CSE for FY 2025

### CAPITAL EXPENDITURES (Regular)

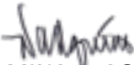
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Delivery/ Completion	Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Capital Outlay		
	Exploration/Drilling and Commissioning of Wells including Fencing	NRWM	Bidding	to be procured through bidding			Jan-Dec	General Fund		172,200,000	additional sources to address water supply
	Water Quality Improvement Projects (BWD Water Safety Plan)	NRWM	Bidding	to be procured through bidding			Jan-Dec	General Fund		197,700,000	additional source to improve water supply
	Septage Management Program									50,000,000	
	Public Insfrastructures/ Distribujtion Lines	Engg	Bidding	to be procured through bidding			Jan-Dec	General Fund		136,131,444	improvement of water lines to address water supply concerns
	Buildings & Structures Outlay	Prodn	Bidding	to be procured through bidding			Jan-Dec	General Fund		79,700,000	Solar Power Structures/repair of buildings and other facilities
	Non Revenue Water Reduction Programs	NRWM	Bidding	to be procured through bidding			Jan-Dec	General Fund		105,035,000	various NRW reduction programs such as SCADA (2nd phase) remedial works for open sources, installation of hydrants within the watersheds, tree inventory program, rehabilitation of watershed fences, etc
	Pumps, Motors, Transformers and Generator Sets	Prodn	Bidding	to be procured through bidding			Jan-Dec	General Fund		31,750,000	replacement/upgradestandardization of pumps & motors, distribution transformers, VFD and soft starters
	Power Operated Equipment	Admin	Bidding	to be procured through bidding			Jan-Dec	General Fund		3,500,000	dewatering pump, jackhammer, portable generator set, compact welding machine
	Tools and Other Equipment	Admin/ C&M, Prodn, NRWM	Bidding	to be procured through bidding			Jan-Dec	General Fund		24,865,000	rotary drill, concrete vibrator, grass cutter, LED emergency lights, cutting outfit with oxy-ace cylinders, grinder, electric drill, pressure recorder, pipe wrenches and other tools, steel plate, 6 ton chain hoist




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CAPITAL EXPENDITURES (Regular)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Capital Outlay		
	Office and Communication Equipment/Furnitures	Admin/ Comm, Fin, ICT	Bidding	to be procured through bidding			Jan to Dec	General Fund		10,282,000	Cabinets, refrigerators, chairs, collapsible tables, percolators, bottom loading water dispenser, utensils sterilizer, kitchen utensils, computers, printers, meter reading gadgets, safety vault, bar code scanners, cellphone, network hardware, licenses and softwares
	Purchase of Service Vehicles	Admin	Bidding	to be procured through bidding			Jan to Dec	General Fund		46,740,000	service vehicles, water delivery trucks
TOTAL CAPITAL OUTLAY										857,903,444	

Prepared by:

  
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