	BAGUIO WATER DISTRICT										Document Code		PROJECT MONTHLY STATUS			
	PROJECTS MONTHLY STATUS REPORT AS OF DECEMBER 31, 2024										Document No.	P&C_PMS_F38				
											Effectivity Date	Mar-20				
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PROJECT	DESCRIPTION	PROJECT COST	FUNDING SOURCE	PERCENT ACCOMPLISHMENT												
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Drilling of CAAP Production Well At Loakan Airport, Loakan Road, Baguio City	Water Supply improvement Project	₱5,935,417.81	BWD Corporate Funds	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	
Installation of 8" x 2,730m HDPE ML from Marcos Highway to Asin Road via Suello Road	Water Supply improvement Project	₱42,255,482.26	BWD Corporate Funds	83.37%	89.39%	94.95%	97.03%	98.45%	98.71%	98.99%	100.00%					
Proposed Drilling at Richwood Subdivision	Water Supply improvement Project	₱5,096,032.48	BWD Corporate Funds	81.62%	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	20.09%	Suspended	
Proposed Drilling at South Drive II Production Well	Water Supply improvement Project	₱6,382,745.68	BWD Corporate Funds	83.53%	89.41%	100.00%										
Proposed repiping / Upsizing of the Existing 2"Ø G.I. distribution Line Along Amistad St. Camp 7 (Installation of 3"Ø x 284LM PVC Pipe Line)	Water Supply improvement Project	₱1,160,445.33	BWD Corporate Funds	98.98%	100.00%											
Construction of Steel Sump Tank at Zigzag DW Facility	Water Supply improvement Project	₱497,775.21	BWD Corporate Funds	100.00%												
Installation of 4" GI pipe x 1170 LM TL and 4" x 1370 LM DL along Kennon Road, Camp 7, Baguio City	Water Supply improvement Project	₱9,863,029.47	BWD Corporate Funds	50.51%	57.31%	87.01%	96.85%	99.47%	100.00%							
Installation of 2" x 250 LM PVC Distribution Line along Sumulong Extension Rd, and 2" x 28 LM gi Pipeline along Purok 4 Holyghost Proper with Transfer and standardization of Service Connections	Standardization of water sytem / WSP Project	₱1,031,034.11	BWD Corporate Funds	75.13%	100.00%											
Proposed Drilling of Ramsey 2 Parallel Production Well	Water Supply improvement Project	₱5,925,037.68	BWD Corporate Funds	83.58% (suspende d)	83.58% (suspende d)	83.58% (suspende d)	65.89% (revised)	100.00%								
Proposed Drilling of Production Well at Montinola, Baguio City	Water Supply improvement Project	₱6,380,024.01	BWD Corporate Funds	74.65%	83.10%	100.00%										
Repiping and extension of 4" DL along Yangco Rd to Holyghost Extension	Water Supply improvement Project	₱1,320,531.88	BWD Corporate Funds	97.33%	100.00%											
Installation of 8" x 2560 LM HDPE Mainline along San Carlos Heights, Irisan to Middle Quezon Hill	Water Supply improvement Project	₱40,902,302.76	BWD Corporate Funds	6.22%	10.21%	12.25%	32.00%	48.76%	58.15%	60.53%	76.02%	77.17	84.58%	93.47%	98.65%	
Re-piping of the 10" steel pipe along Bakakeng Road to Marcos Highway (Installation of 6" x 634 LM PVC pipe)	Water Supply improvement Project	₱3,020,441.47	BWD Corporate Funds	100.00%												
Upsizing of the 2-1/2" gi mainline along Dominican Hill Rd (Installation of 4" x 651 m PVC Pipe)	Water Supply improvement Project	₱3,088,028.17	BWD Corporate Funds	9.20%	59.20%	100.00%										
Installation of the 4" x 66 LM TL from the Montinola DW to the existing 6" DL along Montinola	Water Supply improvement Project	₱587,168.62	BWD Corporate Funds	61.46%	100.00%											
Hydrotesting of the Water Distribution System of Wagner Hill Subdivision	Expansion	₱191,254.03	Wagner Hill Subdivision	15.86%	73.00%	100.00%										
Construction of Meter Readers Work Station with Utility Stockroom and Fire Pump Room	Facility Improvement	₱1,029,207.73	BWD Corporate Funds	6.40%	25.00%	58.46%	85.35%	100.00%								
Proposed Drilling of Production Well at Balacbac, Baguio City	Water Supply improvement Project	₱6,483,206.96	BWD Corporate Funds	84.21%	70.07%	80.82%	100%									
Maintenance of Tank and Rerservoir for 2023(second Semester)	Facility Maintenance	₱298,134.89	BWD Corporate Funds	94.50%	100.00%											
Re-routing of the existing 4" gi TL along the subdivision at Pelota Court Camp 7	Re-piping project	₱482,005.49	BWD Corporate Funds		100.00%											
Upsizing of 2pcs 1" supply line of Celestial Barrel (Installation of 2"x 65LM HDPE)	Water Supply improvement Project	₱456,079.25	BWD Corporate Funds			59.00%	100.00%									
Installation of 2"x 60LM HDPE DL along Monticello road	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			100.00%										
Installation of 6" GI Balacbac DW supply line to the existing 4"HDPE DL along Balacbac road Sto. Tomas proper	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			100.00%										
Installation of 4" x 517 LM mainline and 3" x 516 LM distribution line along Outlook Drive to Lucnab	Expansion	₱3,749,447.33	BWD Corporate Funds		5.88%	24.29%	56.78%	90.02%	100.00%							
Installation of 3" x 850 HDPE PL along Mangitit Rd, Camp 7 to supply Richgate Square Phase 3 Subd.	Expansion	₱1,591,385.09	BWD Corporate Funds	suspended	8.28%	15.99%	68.43%	92.52%	100.00%							
Construction of Reinforced Concrete Retaining Wall at Km. 8 Reservoir	Facility Improvement	₱873,787.84	BWD Corporate Funds			36.14%	97.01%	100.00%								
Installation of 10" PVC pipe along Marcos Highway (Installation were simultaneously with the ongoing road widening being implemented by DPWH from Santa Catalina to Phil-am Road)	Water Supply improvement Project	No WO prepared	BWD Corporate Funds			70.00%	75.00%	100.00%								
Proposed Drilling of Production Well at Stage Pula, Baguio City	Water Supply improvement Project	₱8,134,668.33	BWD Corporate Funds		suspended	suspended	suspended	suspended	suspended	Suspended	Suspended	Suspended	Suspended	Suspended	Suspended	
Proposed Drilling of Production Well at Amparo 7, Baguio City	Water Supply improvement Project	₱6,938,072.42	BWD Corporate Funds		51.54%	85.00%	100.00%									
Installation of Disinfection Housing at Woodsville DW	Facility Improvement	₱95,605.83	BWD Corporate Funds			100.00%										
Installation of 4" x 255m PVC TL along Richwood Square Subdivision	Water Supply improvement Project	₱1,275,763.28	BWD Corporate Funds			94.69%	100.00%									
Construction of a total of more or less 44,000 square meters Firebreak at Busol, Buyog and Camp 8 Watersheds	Watershed Protection	₱346,828.35	BWD Corporate Fimds			29.00%	69.00%	100%								

Installation of 3" PVC x 411 LM and 2" x 256 LM Distribution Line along Modesta Mines View	Expansion	₱1,431,731.23	BWD Corporate Funds				13.51%	40.13%	40.13% (Suspended due to ROW)	40.13% (Suspended due to ROW)	61.79%	100%				
Construction of a Diversion Canal at the STRB Dam	Facility improvement	₱485,595.02	BWD Corporate Funds				40.22%	100.00%								
Installation of 3"Ø x 345LM PVC Distribution Line Along Bacbacan, KM 4, Asin road Baguio city	Water Supply improvement Project	₱1,028,150.57	BWD Corporate Funds				6.51%	45.73%	80.00%	96.91%	100%					
Stage I Remedial Works for 2024	Facility Maintenance	₱105,800.00	BWD Corporate Funds			87.27%	100.00%									
Proposed Deepening of Kadaclan Production well	Water Supply improvement Project	₱2,496,292.10	BWD Corporate Funds			25.93%	74.07%	100%								
Proposed rehab. of Amliang Transmission line	Facility Maintenance	₱1,156,534.81	BWD Corporate Funds					24.50%	48.49%	85.17% (Work terminated 7/29/24 - TL already suspended)						
Proposed Drilling of Production Well at Slaughter Sto. Nino Barangay, Baguio City	Water Supply improvement Project	₱9,615,203.89	BWD Corporate Funds					28.53%	33.80%	Suspended	Suspended	50.78%	47.44% (revised)	56.02%	65.59%	
Proposed Drilling of Ferguson Parallel Production Well	Water Supply improvement Project	₱6,491,711.68	BWD Corporate Funds					22.54%	24.48%	61.94%	70.91%	80.86%	100%			
Maintenance of Tank and Reservoir for 2024(First Semester)	Facility Maintenance	₱335,722.04	BWD Corporate Funds					21.44%	71.80%	100%						
Proposed up-sizing of existing 2"DL along camia street Fairview (Installation of 4"x 220LM PVC ML)	Water Supply improvement Project	₱1,194,953.69	BWD Corporate Funds						27.00%	59.82%	100%					
Proposed Drilling of Production Well at Queen of Angels, Baguio City	Water Supply improvement Project	₱10,253,814.00	BWD Corporate Funds						33.80%	30.97%	33.95%	34.17%	46.85%	61.85%	68.14%	
STRB Remedial Works for 2024	Facility Maintenance	₱1,172,166.16	BWD Corporate Funds						46.45%	62.09%	100%					
Proposed Drilling of Kisad Parallel Production Well	Water Supply improvement Project	₱9,224,464.87	BWD Corporate Funds						48.40%	63.86%	80.41%	89.67%	100%			
proposed re-routing of 3" Ø x 80.0 meters gi mainline along Bermuda Hills Subdivision	removal of pipeline from private lot	No WO prepared	BWD Corporate Funds						100.00%							
Construction of Retaining Wall at the Balacbac Deepwell Facility	Facility Improvement	₱968,863.38	BWD Corporate Funds							73.06%	100.00%					
Upsizing of the existing 2"Distribution Line along Sariling Sikap, Irisan, Baguio City	Water Supply improvement Project	₱2,530,224.55	BWD Corporate Funds							17.30%	64.34%	83.57	100%			
Installation Of 2" x 93M HDPE Service Line Of The House Of Representative's Legislative Training Center At Speakers Cottage, Wright Park, Barangay Lualhati, Baguio City	Expansion/Customers Serviceline	₱100,982.31	House of Representatives							100.00%						
Repping of the 10"CCP Mainline along Malvar St. (Installation of 6"x 480 LM PVC)	NRW Reduction Project	₱3,089,963.22	BWD Corporate Funds							33.18%	79.00%	100%				
Proposed Drilling of Happy Glen Parallel Production Well	Water Supply improvement Project	₱9,768,651.29	BWD Corporate Funds							29.84%	38.68%	52.80%	63.19%	82%	98.00%	
proposed re-routing of 2"Ø hdpe pipe x 60.0 meters along Evangelista Street Extension, Leonila Hill	removal of pipeline from private lot	No WO prepared	BWD Corporate Funds							100.00%						
Proposed Installation of 2"HDPE DL including transfer of existing service connections along osio road Tadiangan Tuba	Water Supply improvement Project	₱682,079.00	BWD Corporate Funds								55.40%	81.78%	100%			
Proposed rehab. of access road to busol tiptop DW	Facility Maintenance	₱552,865.17	BWD Corporate Funds								19.00%	78.52%	100%			
Proposed Upsizing of the Existing 1"Ø Pipeline at Alluyon and Pogi St., Balacbac (Installation of 2"Ø X 518LM Distribution Lines)	Water Supply improvement Project	₱1,507,042.62	BWD Corporate Funds								39.84%	72.91	95.26%	100%		
Proposed Repping Of The Existing Distribution line Of Richgate Square Phase 3 Subdivision (INSTALLATION OF 3"Ø X 630M AND 2"Ø X 705M PVC PIPE)	Expansion	₱4,487,987.58	GEPI								0.70%	8.32	58.64%	76.94%	100%	
Proposed Drilling of Ciudad Grande Phase 2 Subdivision Production Well	Water Supply improvement Project	₱9,192,244.04	BWD Corporate Funds								1.30%	24.05%	64.71%	81.58%	82.46%	
Proposed Drilling of Irisville Subdivision Production Well	Water Supply improvement Project	₱9,817,765.51	BWD Corporate Funds								22.08%	27.73%	44.20%	51.82%	57.00%	
PROPOSED UPSIZING 3"Ø MAINLINE AND 2"Ø DISTRIBUTION LINE ALONG LOWER PINGET (INSTALLATION OF 4" Ø X 470M MAINLINE AND 3"Ø X 240M DISTRIBUTION LINE)	Water Supply improvement Project	₱3,744,132.87	BWD Corporate Funds									18.5	69.94%	99.20%	100%	
Proposed Installation of Aeration at MCO Deepwell	Water Supply improvement Project	₱1,788,136.57	BWD Corporate Funds									76.00%	100%			
Upsizing of Existing 2" DL along Upper Fairview Village, (Installation of 4" x 432 LM PVC Mainline)	Water Supply improvement Project	₱2,409,236.70	BWD Corporate Funds										45.85%	76.48%	100%	
Construction of slope protection at the km 8 Microfiltration Backwash Desiltation Facility	Water Supply improvement Project	₱492,014.80	BWD Corporate Funds										83.39%	100%		
Installation of 2"x 135 LM HDPE DL along Purok 12 Irisan.	standardization of water sytem	₱523,094.81	BWD Corporate Funds										57.19%	93.68%	100%	
Installation of 2"HDPE DL along Marigold Spring Km.2 Asin road	Expansion/Customers Serviceline	₱343,862.52	BWD Corporate Funds										52.80%	100%		


Upsizing of existing 3"DL along Asin Road (Installation of 6" x 300 LM PVC ML)	Water Supply improvement Project	₱2,512,640.90	BWD Corporate Funds														37%	85.52%
Re-routing of mainlines (2 units - 4"Ø hdpe and 2 units - 6"Ø ccp) affected by the on going building construction at the Rizal Elementary School, Pacdal	removal of mainlines affected by the on going school building construction	No WO prepared	BWD Corporate Funds														100.00%	
Installation of 2"x 90 LM PVC pipe along 14th St Dominican Hill, Baguio City	Water Supply improvement Project	No WO prepared	BWD Corporate Funds														50.00%	100%
Proposed Drilling of Buyog 2 Production Well	Water Supply improvement Project	₱8,794,837.84	BWD Corporate Funds														19.95%	37.15%
Proposed drilling of Old Lucban 2 Deepwell	Water Supply improvement Project	₱9,185,224.89	BWD Corporate Funds															13.51%
Maintenance of Tank and Rerservoir for 2024(second Semester)	Facility Maintenance	₱419,598.40	BWD Corporate Funds														71%	100%
Proposed Deepening of Production Well at Montinola, Baguio City	Water Supply improvement Project	₱2,638,134.06	BWD Corporate Funds														Suspended	Suspended
Pipeline extension of 2"Ø x 40 m distribution line to eliminate spaghetti connections along ChromeSt., Quezon Hill	wsp project	No WO prepared	BWD Corporate Funds														100.00%	
Re-tapping of the 2" service line of BGHMC due to air pressure	reduction of air pressure	No WO prepared	BWD Corporate Funds															50.00%
Pipeline extension of 2"Ø x 50m distribution line to eliminate spaghetti connections along Purok 27 San Carlos	wsp project	No WO prepared	BWD Corporate Funds															50.00%
Proposed interconnection of the Newly parallel drilled deepwell to the 12"Ø CCP along kisad Road	Water Supply improvement Project	No WO prepared	BWD Corporate Funds														90.00%	95.00%
Proposed repiping of 6"Ø ccp x 20.0 meters along Trancoville, Quisumbing Junction	wsp project	No WO prepared	BWD Corporate Funds														80.00%	97.00%
Re-routing of 2"Ø hdpe/gi pipe x 71.0 meters along Guevarra Street, Pacdal	removal of pipeline from private lot	No WO prepared	BWD Corporate Funds															100.00%
Installation of 4" x 380 LM Distribution Line along West Quirino Hill, Baguio City	Water Supply improvement Project	₱1,579,891.39	BWD Corporate Funds															41.72%
Proposed Installation of 2"x 283 LM PVC DL along Int. C Balacbac Sto. Tomas proper	Water Supply improvement Project	₱545,991.39	BWD Corporate Funds															16.68%
Proposed Drilling of Production Well Wright Park(near Pony Boys), Baguio City	Water Supply improvement Project	₱9,421,337.04	BWD Corporate Funds															33.13%

Prepared by:



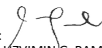

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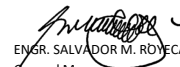
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